

**Maine Township Board Meeting**  
**Maine Township Town Hall**  
**1700 Ballard Road Park Ridge, IL 60068**  
Tuesday, August 26, 2025

**AGENDA**

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

**7:00 pm** - Call Regular Meeting to Order  
Pledge of Allegiance  
Roll Call

**Discussion and Potential Action on the Following Items:**

1. Approval of Minutes of July 29, 2025 Board Meeting
2. Approval of Minutes of August 12, 2025 Special Board Meeting
3. Approval of General Assistance Expenditures
4. Approval of Road District Expenditures
5. Approval of General Town Fund Expenditures
6. Public Participation
7. New Business
  - Big Brothers Big Sisters Anniversary Proclamation
  - Discussion and Possible Vote on Memorandum of Agreement Between Cook County Health and Maine Township for installation and operation of Naloxone Vending Machine
  - International Overdose Awareness Day Recognition - Introduction of Narcan Vending Machine at Townhall and Narcan Training
  - Discussion and Possible Vote on Volunteer Recognition Dinner
  - Discussion of the Highway Department's Tentative Amended Budget Proposal
  - Discussion and Possible Vote on Email Hosting Renewal
  - Discussion and Possible Vote on the Purchase of iPads, Cases and Keyboards for Digital Board Packets
  - Discussion and Possible Vote on Building Monitor Position

8. Old Business

9. Officials Reports

10. Closed Session

- Closed/Executive Session – pursuant to Section 2(c)(1) of the Open Meetings Act; discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; and pursuant to Section 2(c)(11) of the Open Meetings Act litigation which is probable or imminent

11. Discussion and Possible Vote on Hiring of Emergency Management Specialist

12. Discussion and Possible Vote on Hiring of Handicap Accessible Shuttle Bus Driver

13. Discussion and Possible Vote on Hiring of Administrator

14. Adjournment

#### **Upcoming Events**

September 3 Neighborhood Watch

September 3 Identity Theft Scams and Prevention Tips Presentation

September 12 Free Hearing & Retinal Screenings

September 13 Garage Sale

October 1 Neighborhood Watch

October 4 Mobile Vet Clinic

October 8, 15, 22 & 29 Do I Need a Lawyer Educational Classes

October 30 Trunk or Treat

#### **Upcoming Board Meetings**

September 16 & October 7 Agency Funding Hearing Board Meeting

September 30, 2025

October 28, 2025

November 25, 2025

# MAINE TOWNSHIP GENERAL TOWN FUND

	<b><u>REVENUE</u></b>									
		<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD INCOME</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Collected</b>
	Property Tax	\$1,296,470.27	\$135,571.50	\$0.00	\$5,025.13	\$0.00	\$1,437,066.90	\$3,800,000.00	\$2,362,933.10	<b>38%</b>
	Interest Income	\$20,842.78	\$21,558.64	\$20,295.67	\$17,279.24	\$16,975.00	\$96,951.33	\$200,000.00	\$103,048.67	<b>48%</b>
	MaineStay Income	\$4,540.00	\$8,057.00	\$7,407.32	\$10,765.00	\$4,480.00	\$35,249.32	\$60,000.00	\$24,750.68	<b>59%</b>
	Yard Stickers and Rebates	\$91.50	\$350.00	\$691.00	\$364.00	\$419.00	\$1,915.50	\$8,000.00	\$6,084.50	<b>24%</b>
	Postage	\$140.00	\$112.00	\$336.00	\$392.00	\$168.00	\$1,148.00	\$5,000.00	\$3,852.00	<b>23%</b>
	Passport Fees	\$4,869.00	\$4,705.70	\$3,670.00	\$3,528.00	\$4,738.00	\$21,510.70	\$50,000.00	\$28,489.30	<b>43%</b>
	Transportation Fees	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$400.00	\$388.00	<b>3%</b>
	Prsnl Prop Replacement Tax	\$6,890.97	\$6,539.14	\$25,011.59	\$0.00	\$18,031.33	\$56,473.03	\$200,000.00	\$143,526.97	<b>28%</b>
	Other Income	\$10,831.24	\$5,107.88	\$0.00	\$50.00	\$50.00	\$16,039.12	\$20,000.00	\$3,960.88	<b>80%</b>
	Hunting/Fishing License	\$31.00	\$249.25	\$26.00	\$60.75	\$238.00	\$605.00	\$1,500.00	\$895.00	<b>40%</b>
	Recovery Connection Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	<b>0%</b>
	License Plate Stickers	\$457.00	\$1,840.90	\$1,536.00	\$2,448.00	\$1,442.00	\$7,723.90	\$20,000.00	\$12,276.10	<b>39%</b>
	<b>TOTAL REVENUES</b>	<b>\$1,345,163.76</b>	<b>\$184,104.01</b>	<b>\$58,973.58</b>	<b>\$39,912.12</b>	<b>\$46,541.33</b>	<b>\$1,674,694.80</b>	<b>\$4,394,900.00</b>	<b>\$2,720,205.20</b>	<b>38%</b>
	<i>MaineStreamers</i>	\$38,764.64	\$65,923.00	\$18,933.50	\$36,119.00	\$11,229.32	\$170,969.46			

# MAINE TOWNSHIP GENERAL TOWN FUND

	<b>EXPENSES</b>									
	<b>ADMINISTRATION</b>									
<b>58%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Salaries/Gross Pay Account	\$50,095.92	\$54,199.80	\$49,751.68	\$72,462.56	\$115,964.29	\$342,474.25	\$800,000.00	\$457,525.75	<b>57%</b>
	Salaries/Elected Officials	\$10,588.00	\$10,587.99	\$10,588.00	\$14,303.33	\$25,307.39	\$71,374.71	\$155,000.00	\$83,625.29	<b>54%</b>
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	<b>100%</b>
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	<b>100%</b>
	Social Security	\$4,573.43	\$4,489.86	\$4,551.18	\$6,417.88	\$10,484.86	\$30,517.21	\$62,000.00	\$31,482.79	<b>51%</b>
	IMRF	\$3,045.05	\$2,987.76	\$3,114.99	\$4,576.98	\$7,755.74	\$21,480.52	\$39,000.00	\$17,519.48	<b>45%</b>
	Administrative Div. Health Ins.	\$48,334.62	\$21,970.72	\$23,363.74	\$14,328.12	\$29,913.63	\$137,910.83	\$310,000.00	\$172,089.17	<b>56%</b>
	Life Insurance	\$199.33	\$96.45	\$102.88	\$108.00	\$129.60	\$636.26	\$1,500.00	\$863.74	<b>58%</b>
	Dental Insurance	\$1,301.24	\$396.82	\$432.63	\$363.46	\$428.94	\$2,923.09	\$6,000.00	\$3,076.91	<b>51%</b>
	Bookkeeper/Accounting Service	\$4,993.56	\$5,610.31	\$5,700.56	\$5,381.95	\$5,157.23	\$26,843.61	\$66,000.00	\$39,156.39	<b>59%</b>
	Audit Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9,215.00	\$9,215.00	\$15,000.00	\$5,785.00	<b>39%</b>
	Building & Grounds Maint	\$672.83	\$1,631.80	\$1,920.30	\$2,879.88	\$2,657.31	\$9,762.12	\$25,000.00	\$15,237.88	<b>61%</b>
	Community Info-Support	\$2,850.00	\$2,850.00	\$1,654.92	\$4,896.77	\$3,450.00	\$15,701.69	\$40,000.00	\$24,298.31	<b>61%</b>
	Grant Writer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	<b>100%</b>
	Conferences Meetings	\$0.00	\$84.60	\$0.00	\$146.75	\$0.00	\$231.35	\$2,500.00	\$2,268.65	<b>91%</b>
	Special Programs	\$42.25	\$1,686.91	\$1,984.38	\$276.09	\$796.50	\$4,786.13	\$10,000.00	\$5,213.87	<b>52%</b>
	Dues Subscriptions	\$3,152.20	\$142.20	\$112.20	\$231.20	\$1,308.53	\$4,946.33	\$10,000.00	\$5,053.67	<b>51%</b>
	Equipment Leasing Maint	\$2,213.46	\$2,131.79	\$1,343.01	\$40.00	\$1,852.33	\$7,580.59	\$17,000.00	\$9,419.41	<b>55%</b>
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$66,496.70	\$0.00	\$0.00	\$66,496.70	\$65,000.00	-\$1,496.70	<b>-2%</b>
	Website/Email Host	\$4,500.00	\$0.00	\$557.50	\$1,310.98	\$26.97	\$6,395.45	\$21,000.00	\$14,604.55	<b>70%</b>
	Print Management	\$136.40	\$545.60	-\$272.80	\$272.80	\$0.00	\$682.00	\$2,000.00	\$1,318.00	<b>66%</b>
	Computer Tech Support	\$359.60	\$719.20	\$0.00	\$719.20	\$359.60	\$2,157.60	\$4,500.00	\$2,342.40	<b>52%</b>
	Legal Services	\$77.51	\$2,972.52	\$2,010.00	\$2,621.25	\$4,946.02	\$12,627.30	\$40,000.00	\$27,372.70	<b>68%</b>
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	<b>100%</b>
	Police Protection	\$0.00	\$4,000.00	\$8,200.00	\$0.00	\$4,400.00	\$16,600.00	\$51,000.00	\$34,400.00	<b>67%</b>
	Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	<b>100%</b>
	Postage	-\$3,930.16	\$12,641.13	-\$318.65	\$403.02	-\$455.28	\$8,340.06	\$55,000.00	\$46,659.94	<b>85%</b>
	Printing Publishing	-\$3,285.00	\$2,089.21	\$12,772.37	\$1,719.62	\$22.52	\$13,318.72	\$72,000.00	\$58,681.28	<b>82%</b>
	Code Enforcement Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	\$1,000.00	\$808.00	<b>81%</b>
	Maine Township Rec. Connection	\$3,602.93	\$2,966.22	\$5,299.52	\$5,015.67	\$3,095.86	\$19,980.20	\$70,000.00	\$50,019.80	<b>71%</b>
	Telecommunications	\$1,981.85	\$2,147.04	\$2,051.70	\$2,332.79	\$2,342.67	\$10,856.05	\$30,000.00	\$19,143.95	<b>64%</b>
	Staff Training	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$16.00	\$1,000.00	\$984.00	<b>98%</b>
	Transportation/Mainlines	\$100.00	\$0.00	\$215.00	\$25.00	\$10.00	\$350.00	\$1,500.00	\$1,150.00	<b>77%</b>
	Utilities	\$1,839.55	\$3,036.36	\$2,271.80	\$2,446.01	\$3,739.99	\$13,333.71	\$30,000.00	\$16,666.29	<b>56%</b>
	Miscellaneous (Adminstr)	\$0.00	\$0.00	\$8.75	\$0.00	\$516.39	\$525.14	\$750.00	\$224.86	<b>30%</b>
	PACE	\$0.00	\$672.40	\$113.50	\$295.70	\$268.73	\$1,350.33	\$4,000.00	\$2,649.67	<b>66%</b>
	National Night Out	\$0.00	\$0.00	\$147.08	\$0.00	\$0.00	\$147.08	\$5,000.00	\$4,852.92	<b>97%</b>
	Office Supplies/Sm. Equipment	\$211.51	\$1,299.43	\$561.92	\$1,594.37	\$1,496.79	\$5,164.02	\$28,000.00	\$22,835.98	<b>82%</b>
	Operating Supplies Maint	\$1,011.58	\$2,675.28	\$240.55	\$334.25	\$1,088.31	\$5,349.97	\$15,000.00	\$9,650.03	<b>64%</b>
	Vehicle Expense	\$145.80	\$285.32	\$0.00	\$0.00	\$45.00	\$476.12	\$4,000.00	\$3,523.88	<b>88%</b>
	Building	\$1,090.00	\$1,535.00	\$1,399.50	\$1,875.00	\$2,463.00	\$8,362.50	\$45,000.00	\$36,637.50	<b>81%</b>
	Project Clean-up/Waste Hauler	\$126.00	\$0.00	\$685.50	\$0.00	\$566.50	\$1,378.00	\$15,000.00	\$13,622.00	<b>91%</b>
	Capital Fund	\$0.00	\$0.00	\$10,000.00	\$0.00	\$13,920.00	\$23,920.00	\$150,000.00	\$126,080.00	<b>84%</b>
	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	<b>100%</b>
	<b>Total</b>	<b>\$140,029.46</b>	<b>\$146,451.72</b>	<b>\$217,060.41</b>	<b>\$147,394.63</b>	<b>\$253,466.42</b>	<b>\$904,402.64</b>	<b>\$2,429,753.00</b>	<b>\$1,525,350.36</b>	<b>63%</b>



# MAINE TOWNSHIP GENERAL TOWN FUND

	<b>ASSESSOR</b>									
<b>58%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Assessor Division Salary	\$18,790.61	\$18,998.30	\$19,046.34	\$26,013.19	\$40,234.88	\$123,083.32	\$292,320.00	\$169,236.68	<b>58%</b>
	Assessor Division SS	\$1,332.11	\$1,348.01	\$1,333.50	\$1,647.03	\$2,215.99	\$7,876.64	\$20,807.00	\$12,930.36	<b>62%</b>
	Assessor Division IMRF	\$1,233.00	\$1,233.00	\$1,233.00	\$1,476.74	\$1,947.00	\$7,122.74	\$17,128.00	\$10,005.26	<b>58%</b>
	Health Insurance	\$20,333.22	\$9,905.93	\$9,905.93	\$9,905.93	\$6,455.07	\$56,506.08	\$138,240.00	\$81,733.92	<b>59%</b>
	Dental Insurance	\$385.46	\$128.52	\$128.52	\$146.00	\$91.09	\$879.59	\$3,000.00	\$2,120.41	<b>71%</b>
	Life Insurance	\$38.58	\$19.29	\$19.29	\$21.60	\$21.60	\$120.36	\$300.00	\$179.64	<b>60%</b>
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	<b>100%</b>
	Cook Cty Assessor Tie-in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	<b>100%</b>
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$570.00	<b>100%</b>
	Equipment Leasing-Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	<b>100%</b>
	Mileage-Travel-Lodging Exp	\$18.69	\$0.00	\$93.36	\$0.00	\$0.00	\$112.05	\$1,500.00	\$1,387.95	<b>93%</b>
	Postage	\$19.25	\$59.68	\$9.66	\$127.24	\$56.93	\$272.76	\$1,200.00	\$927.24	<b>77%</b>
	Printing-Publishing	\$0.00	\$0.00	\$103.46	\$245.31	\$0.00	\$348.77	\$800.00	\$451.23	<b>56%</b>
	Sidwell Maps	\$0.00	\$0.00	\$138.13	\$0.00	\$0.00	\$138.13	\$700.00	\$561.87	<b>80%</b>
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	<b>100%</b>
	Miscellaneous	\$0.00	\$0.00	\$319.79	\$46.46	\$0.00	\$366.25	\$2,000.00	\$1,633.75	<b>82%</b>
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$23.80	\$158.23	\$0.00	\$182.03	\$4,300.00	\$4,117.97	<b>96%</b>
	<b>Total</b>	<b>\$42,150.92</b>	<b>\$31,692.73</b>	<b>\$32,354.78</b>	<b>\$39,787.73</b>	<b>\$51,022.56</b>	<b>\$197,008.72</b>	<b>\$485,366.00</b>	<b>\$288,357.28</b>	<b>59%</b>

# MAINE TOWNSHIP GENERAL TOWN FUND

	<b>MAINESTAY</b>									
<b>58%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	MaineStay Salary	\$28,920.86	\$29,303.36	\$28,230.86	\$32,656.86	\$42,994.68	\$162,106.62	\$415,000.00	\$252,893.38	<b>61%</b>
	Social Security	\$2,147.04	\$2,176.30	\$2,094.25	\$2,432.84	\$3,189.21	\$12,039.64	\$32,000.00	\$19,960.36	<b>62%</b>
	IMRF	\$2,095.24	\$2,095.24	\$2,095.24	\$2,514.58	\$3,310.59	\$12,110.89	\$29,000.00	\$16,889.11	<b>58%</b>
	Administrative Div. Health Ins.	\$19,332.46	\$9,418.37	\$9,418.37	\$9,418.37	\$9,221.87	\$56,809.44	\$125,000.00	\$68,190.56	<b>55%</b>
	Life Ins.	\$77.16	\$38.58	\$38.58	\$43.20	\$43.20	\$240.72	\$500.00	\$259.28	<b>52%</b>
	Dental Ins.	\$391.30	\$130.46	\$130.46	\$148.22	\$74.13	\$874.57	\$2,200.00	\$1,325.43	<b>60%</b>
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	<b>100%</b>
	Consultation/Staff Training	\$25.00	\$50.00	\$0.00	\$540.00	\$0.00	\$615.00	\$1,600.00	\$985.00	<b>62%</b>
	Special Programs	\$1,471.48	\$690.29	\$5,974.89	\$956.57	\$712.18	\$9,805.41	\$19,000.00	\$9,194.59	<b>48%</b>
	Dues-Subscriptions/Licensures	\$777.48	\$517.63	\$612.05	\$269.39	\$493.28	\$2,669.83	\$5,500.00	\$2,830.17	<b>51%</b>
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$682.00	\$1,850.00	\$1,168.00	<b>63%</b>
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$702.00	\$750.00	\$48.00	<b>6%</b>
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$1,798.00	\$4,500.00	\$2,702.00	<b>60%</b>
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$108.41	\$0.00	\$0.00	\$108.41	\$1,500.00	\$1,391.59	<b>93%</b>
	Postage	\$0.69	\$0.69	\$3.45	\$0.69	\$0.69	\$6.21	\$100.00	\$93.79	<b>94%</b>
	Printing-Publishing	\$28.93	\$0.00	\$0.00	\$400.13	\$0.00	\$429.06	\$600.00	\$170.94	<b>28%</b>
	Community Education	\$0.00	\$27.99	\$0.00	\$0.00	\$0.00	\$27.99	\$100.00	\$72.01	<b>72%</b>
	Training Manual & Books	\$0.00	\$0.00	\$0.00	\$0.00	\$82.95	\$82.95	\$300.00	\$217.05	<b>72%</b>
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	<b>100%</b>
	Office Supplies/Sm Equipment	\$1,174.70	\$0.00	\$0.00	\$595.47	\$152.57	\$1,922.74	\$3,600.00	\$1,677.26	<b>47%</b>
	Youth Recreation Fund	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$3,000.00	\$2,100.00	<b>70%</b>
	Summer Youth Camp	\$0.00	\$0.00	\$4,294.07	\$1,915.79	\$1,405.99	\$7,615.85	\$16,000.00	\$8,384.15	<b>52%</b>
	Garage Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	<b>100%</b>
	<b>Total</b>	<b>\$56,938.34</b>	<b>\$45,081.31</b>	<b>\$54,062.23</b>	<b>\$53,288.11</b>	<b>\$62,177.34</b>	<b>\$271,547.33</b>	<b>\$663,850.00</b>	<b>\$392,302.67</b>	<b>59%</b>

# MAINE TOWNSHIP GENERAL TOWN FUND

	<b>SENIOR</b>									
<b>58%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Senior Salary	\$22,154.34	\$22,154.34	\$22,154.34	\$25,477.45	\$34,560.72	\$126,501.19	\$305,500.00	\$178,998.81	<b>59%</b>
	Social Security	\$1,649.14	\$1,649.14	\$1,649.14	\$1,903.35	\$2,574.77	\$9,425.54	\$24,000.00	\$14,574.46	<b>61%</b>
	IMRF	\$1,705.88	\$1,705.88	\$1,705.88	\$1,961.77	\$2,661.18	\$9,740.59	\$23,000.00	\$13,259.41	<b>58%</b>
	Life Ins.	\$51.44	\$25.72	\$25.72	\$28.80	\$28.80	\$160.48	\$350.00	\$189.52	<b>54%</b>
	Dental Ins.	\$326.28	\$108.78	\$108.78	\$123.59	\$61.81	\$729.24	\$1,600.00	\$870.76	<b>54%</b>
	Administrative Div. Health Ins.	\$16,523.92	\$8,050.11	\$8,050.11	\$8,050.11	\$7,875.00	\$48,549.25	\$104,000.00	\$55,450.75	<b>53%</b>
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$326.96	\$0.00	\$326.96	\$900.00	\$573.04	<b>64%</b>
	Special Programs	\$350.00	\$0.00	\$3,519.02	\$24.86	\$0.00	\$3,893.88	\$8,000.00	\$4,106.12	<b>51%</b>
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$682.00	\$1,700.00	\$1,018.00	<b>60%</b>
	Dues-Subscriptions	\$5,926.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,926.16	\$7,500.00	\$1,573.84	<b>21%</b>
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	<b>100%</b>
	Telecommunications	\$1.75	\$2.34	\$2.00	\$2.17	\$2.35	\$10.61	\$75.00	\$64.39	<b>86%</b>
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$241.90	\$0.00	\$241.90	\$13,000.00	\$12,758.10	<b>98%</b>
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$1,798.00	\$4,500.00	\$2,702.00	<b>60%</b>
	<b>Total</b>	<b>\$49,184.91</b>	<b>\$34,328.71</b>	<b>\$37,574.59</b>	<b>\$38,636.96</b>	<b>\$48,260.63</b>	<b>\$207,985.80</b>	<b>\$496,225.00</b>	<b>\$288,239.20</b>	<b>58%</b>
	<i>MaineStreamers</i>	\$33,825.30	\$37,341.27	\$22,304.34	\$20,643.14	\$32,428.78	\$146,542.83			

# MAINE TOWNSHIP GENERAL TOWN FUND

	<b>CLERK</b>									
<b>58%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Clerk's Division Salary	\$10,547.78	\$10,168.48	\$10,880.56	\$17,084.11	\$18,487.67	\$67,168.60	\$175,000.00	\$107,831.40	<b>62%</b>
	Social Security	\$776.51	\$747.48	\$801.96	\$1,276.51	\$1,367.94	\$4,970.40	\$13,400.00	\$8,429.60	<b>63%</b>
	IMRF	\$565.93	\$550.31	\$602.60	\$1,058.29	\$1,087.14	\$3,864.27	\$9,500.00	\$5,635.73	<b>59%</b>
	Administrative Div. Health Ins.	\$10,906.84	\$5,313.59	\$5,313.59	\$5,313.59	\$5,181.34	\$32,028.95	\$67,500.00	\$35,471.05	<b>53%</b>
	Life Ins.	\$25.72	\$12.86	\$12.86	\$14.40	\$14.40	\$80.24	\$250.00	\$169.76	<b>68%</b>
	Dental Ins.	\$218.84	\$72.96	\$72.96	\$82.89	\$41.45	\$489.10	\$1,250.00	\$760.90	<b>61%</b>
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	<b>100%</b>
	Dues-Subscriptions	\$30.00	\$0.00	\$0.00	\$0.00	\$46.00	\$76.00	\$400.00	\$324.00	<b>81%</b>
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$682.00	\$1,850.00	\$1,168.00	<b>63%</b>
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	<b>100%</b>
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$112.34	\$112.34	\$700.00	\$587.66	<b>84%</b>
	Honor Flight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	<b>100%</b>
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$1,798.00	\$4,400.00	\$2,602.00	<b>59%</b>
	Postage	\$2,052.52	\$6.21	\$796.67	\$833.09	\$572.10	\$4,260.59	\$8,000.00	\$3,739.41	<b>47%</b>
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$1,765.69	\$0.00	\$1,765.69	\$2,200.00	\$434.31	<b>20%</b>
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	<b>100%</b>
	Office Supplies/Sm Equipment	\$79.65	\$119.65	\$2,549.25	\$158.23	\$0.00	\$2,906.78	\$4,500.00	\$1,593.22	<b>35%</b>
	Hunting/Fishing License	\$23.75	\$220.00	\$27.00	\$43.75	\$213.75	\$528.25	\$1,000.00	\$471.75	<b>47%</b>
	License Plate Stickers	\$397.20	\$1,759.50	\$1,451.50	\$2,314.50	\$1,506.10	\$7,428.80	\$20,000.00	\$12,571.20	<b>63%</b>
	<b>Total</b>	<b>\$26,120.74</b>	<b>\$19,603.44</b>	<b>\$22,868.55</b>	<b>\$30,441.05</b>	<b>\$29,126.23</b>	<b>\$128,160.01</b>	<b>\$315,050.00</b>	<b>\$186,889.99</b>	<b>59%</b>

# MAINE TOWNSHIP GENERAL TOWN FUND

	OEM									
58%	of the year remaining	MAR	APR	MAY	JUN	JUL	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Mgmnt Salary	\$1,525.00	\$915.00	\$815.00	\$4,074.34	\$3,835.40	\$11,164.74	\$38,000.00	\$26,835.26	71%
	OEM Social Security	\$116.67	\$70.01	\$62.36	\$311.69	\$293.43	\$854.16	\$2,900.00	\$2,045.84	71%
	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	100%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Special Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	100%
	Volunteer Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Utilities	\$169.43	\$656.30	\$186.78	\$180.01	\$395.65	\$1,588.17	\$4,500.00	\$2,911.83	65%
	Telecommunications	\$53.89	\$53.89	\$53.89	\$53.89	\$53.94	\$269.50	\$3,900.00	\$3,630.50	93%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$2,857.77	\$1,684.69	\$4,542.46	\$10,100.00	\$5,557.54	55%
	Operating Supplies	\$0.00	\$0.00	\$804.34	\$0.00	\$111.93	\$916.27	\$10,000.00	\$9,083.73	91%
	Disaster Operations Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$797.00	\$797.00	\$3,000.00	\$2,203.00	73%
	Building	\$0.00	\$0.00	\$0.00	\$0.00	\$157.38	\$157.38	\$8,000.00	\$7,842.62	98%
	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	100%
	<b>Total</b>	<b>\$1,864.99</b>	<b>\$1,695.20</b>	<b>\$1,922.37</b>	<b>\$7,477.70</b>	<b>\$7,329.42</b>	<b>\$20,289.68</b>	<b>\$96,300.00</b>	<b>\$76,010.32</b>	<b>79%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

	Mental Health/Comm Serv.	\$22,817	\$26,817	\$40,117	\$31,967	\$30,692	\$152,410	\$472,500	\$320,090	68%
	<b>Total Operating Exp</b>	<b>\$339,106</b>	<b>\$305,670</b>	<b>\$405,960</b>	<b>\$348,993</b>	<b>\$482,075</b>	<b>\$1,684,795</b>	<b>\$4,959,044</b>	<b>\$2,788,883</b>	<b>56%</b>

**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**[illegible]

**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**

EXPENSES-ASSISTANCE										
58%	of the year remaining	MAR	APR	MAY	JUN	JUL	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Assist Program	\$0.00	\$700.00	\$700.00	\$0.00	\$1,200.00	\$2,600.00	\$10,000.00	\$7,400.00	74%
	Prescription Drugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$49.05	\$49.05	\$1,000.00	\$950.95	95%
	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Funeral & Burial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Client Utilities	\$25.00	\$69.58	\$77.56	\$285.24	\$335.91	\$793.29	\$5,000.00	\$4,206.71	84%
	Shelter-Rent	\$3,506.46	\$2,096.46	\$1,787.36	\$3,415.36	\$3,778.13	\$14,583.77	\$100,000.00	\$85,416.23	85%
	Ambulance Paramedic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Food	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$50,000.00	\$42,500.00	85%
	Pers Essentials	\$720.00	\$560.00	\$527.54	\$986.99	\$895.69	\$3,690.22	\$25,000.00	\$21,309.78	85%
	Client Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Transient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Total	\$4,251.46	\$10,926.04	\$3,092.46	\$4,687.59	\$6,258.78	\$29,216.33	\$195,501.00	\$166,284.67	85%
TOTAL OPERATING EXPENSES		\$34,562.47	\$42,687.18	\$41,485.18	\$47,942.76	\$62,634.12	\$229,311.71	\$778,155.00	\$548,843.29	71%



# MAINE TOWNSHIP ROAD AND BRIDGE FUND

<u>REVENUE</u>	MAR	APR	MAY	JUN	JUL	YTD INCOME	BUDGET	BALANCE	% Collected
Property Tax	\$702,667.80	\$71,131.13	\$0.00	\$2,364.44	\$0.00	\$776,163.37	\$2,188,885	\$1,412,721.63	35%
Interest Income	\$1,535.66	\$1,493.30	\$1,529.15	\$1,368.00	\$1,365.04	\$7,291.15	\$8,000.00	\$708.85	91%
Permit Fees	\$0.00	\$225.00	\$275.00	\$325.00	\$0.00	\$825.00	\$6,225.00	\$5,400.00	13%
Other Income	\$8,917.76	\$4,592.73	\$375.00	\$250.00	\$4,983.72	\$19,119.21	\$425,000.00	\$405,880.79	4%
Persnl Prop Replacement Tx	\$6,891.22	\$6,539.38	\$25,012.50	\$0.00	\$18,031.99	\$56,475.09	\$291,668.00	\$235,192.91	19%
<b>TOTAL REVENUES</b>	<b>\$720,012.44</b>	<b>\$83,981.54</b>	<b>\$27,191.65</b>	<b>\$4,307.44</b>	<b>\$24,380.75</b>	<b>\$859,873.82</b>	<b>\$2,919,778.00</b>	<b>\$2,059,904.18</b>	<b>71%</b>

## EXPENSES

58% of the year remaining	MAR	APR	MAY	JUN	JUL	YTD EXPENSE	BUDGET	BALANCE	% Left
<b>GENERAL ROAD FUND-ADMIN.</b>									
Admin Salary Expense	\$11,259.00	\$12,702.76	\$11,973.30	\$12,225.30	\$18,668.70	\$66,829.06	\$153,180.00	\$86,350.94	56%
Health Insurance	\$33,832.18	\$15,696.99	\$19,005.91	\$12,519.65	\$16,585.26	\$97,639.99	\$225,000.00	\$127,360.01	57%
Life Insurance	\$90.02	\$45.01	\$45.01	\$36.77	\$43.20	\$260.01	\$1,000.00	\$739.99	74%
Dental Insurance	\$687.68	\$223.62	\$274.42	\$153.79	\$179.74	\$1,519.25	\$8,000.00	\$6,480.75	81%
Alcohol & Drug Testing	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$1,000.00	\$873.00	87%
Payroll Service	\$557.32	\$568.82	\$661.14	\$666.66	\$695.32	\$3,149.26	\$8,000.00	\$4,850.74	61%
Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.00	\$3,175.00	\$6,000.00	\$2,825.00	47%
Conferences Meetings	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00	\$2,000.00	\$1,965.00	98%
Community Outreach	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$30,000.00	\$20,000.00	67%
Dues Subscriptions	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,000.00	\$16,000.00	\$20,000.00	\$4,000.00	20%
Legal Services	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$645.00	\$12,000.00	\$11,355.00	95%
Mileage Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Municipal Replacement Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,252.00	\$252,252.00	100%
Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Printing Publishing	\$1,000.00	\$445.00	\$1,820.46	\$0.00	\$1,205.56	\$4,471.02	\$16,500.00	\$12,028.98	73%
Telephone	\$447.75	\$447.68	\$422.68	\$422.68	\$424.06	\$2,164.85	\$7,500.00	\$5,335.15	71%
Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	100%
Miscellaneous	\$0.00	\$195.00	\$0.00	\$6,963.18	\$1,221.56	\$8,379.74	\$20,000.00	\$11,620.26	58%
Office Supplies	\$0.00	\$176.83	\$341.77	\$163.52	\$158.85	\$840.97	\$4,500.00	\$3,659.03	81%
Office Equipment	\$0.00	\$8.93	\$0.00	\$0.00	\$1,699.00	\$1,707.93	\$10,500.00	\$8,792.07	84%
<b>Total</b>	<b>\$49,873.95</b>	<b>\$48,155.64</b>	<b>\$36,544.69</b>	<b>\$35,313.55</b>	<b>\$47,056.25</b>	<b>\$216,944.08</b>	<b>\$782,932.00</b>	<b>\$565,987.92</b>	<b>72%</b>

## GENERAL ROAD FUND-MAINTENANCE

Maint Salary Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	100%
Miscellaneous-Uniforms	\$0.00	\$2,786.26	\$0.00	\$1,750.00	\$0.00	\$4,536.26	\$7,000.00	\$2,463.74	35%
Building Maintenance	\$113.70	\$113.70	\$113.70	\$113.70	\$170.55	\$625.35	\$15,500.00	\$14,874.65	96%
Equipment Leasing Maint	\$4,494.63	\$3,055.63	\$1,970.67	\$316.97	\$2,518.95	\$12,356.85	\$78,136.00	\$65,779.15	84%
Landfill Charges - GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.40	\$3,155.40	\$12,500.00	\$9,344.60	75%
Rentals	\$650.00	\$650.00	\$650.00	\$5,617.91	\$1,000.00	\$8,567.91	\$15,000.00	\$6,432.09	43%
Street Lighting	\$4,877.57	\$4,789.28	\$44.13	\$4,489.99	\$4,430.67	\$18,631.64	\$70,000.00	\$51,368.36	73%
Tree Removal & Spraying	\$0.00	\$0.00	\$225.00	\$150.00	\$0.00	\$375.00	\$20,800.00	\$20,425.00	98%
Utilities	\$1,225.63	\$1,928.09	\$717.84	\$590.41	\$948.74	\$5,410.71	\$25,000.00	\$19,589.29	78%

# MAINE TOWNSHIP ROAD AND BRIDGE FUND

Tree Replacement Program	\$0.00	\$0.00	\$8,253.19	\$0.00	\$0.00	\$8,253.19	\$10,000.00	\$1,746.81	17%
Gasoline Oil	\$874.19	\$1,600.39	\$1,928.00	\$1,649.91	\$1,473.61	\$7,526.10	\$53,000.00	\$45,473.90	86%

58% of the year remaining	MAR	APR	MAY	JUN	JUL	YTD EXPENSE	BUDGET	BALANCE	% Left
Building & Oper Sup Matl	\$483.76	\$573.15	\$3,155.20	\$0.00	\$0.00	\$4,212.11	\$16,500.00	\$12,287.89	74%
Maint Equip & Small Tools	\$236.98	\$810.65	\$503.09	\$1,428.54	\$1,424.16	\$4,403.42	\$20,000.00	\$15,596.58	78%
Supplies (Equipment)	\$0.00	\$541.65	\$338.00	\$0.00	\$0.00	\$879.65	\$16,500.00	\$15,620.35	95%
Supplies Roads GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	100%
Supplies Snow Removal	\$9,105.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.70	\$105,000.00	\$95,894.30	91%
<b>Total</b>	<b>\$22,062.16</b>	<b>\$16,848.80</b>	<b>\$17,898.82</b>	<b>\$16,107.43</b>	<b>\$15,122.08</b>	<b>\$88,039.29</b>	<b>\$682,136.00</b>	<b>\$594,096.71</b>	<b>87%</b>

## PERMANENT ROAD FUND

Labor On Roads	\$33,861.60	\$34,298.81	\$35,050.38	\$35,383.89	\$59,174.10	\$197,768.78	\$425,000.00	\$227,231.22	53%
Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	100%
Engineering Services	\$3,947.50	\$4,332.50	\$2,320.00	\$0.00	\$0.00	\$10,600.00	\$55,000.00	\$44,400.00	81%
Landfill Charges - PRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100%
Project Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	100%
Maintenance Roads	\$16,281.00	\$24,757.50	\$23,835.25	\$12,141.71	\$13,482.05	\$90,497.51	\$960,000.00	\$869,502.49	91%
Supplies / Roads PRF	\$460.51	\$2,199.73	\$2,870.26	\$1,520.65	\$1,561.23	\$8,612.38	\$40,000.00	\$31,387.62	78%
<b>Total</b>	<b>\$54,550.61</b>	<b>\$65,588.54</b>	<b>\$64,075.89</b>	<b>\$49,046.25</b>	<b>\$74,217.38</b>	<b>\$307,478.67</b>	<b>\$1,548,000.00</b>	<b>\$1,240,521.33</b>	<b>80%</b>

## EQUIPMENT & BUILDING FUND

Equipment	\$0.00	\$23.99	\$159.98	\$52,045.67	\$0.00	\$52,229.64	\$200,000.00	\$147,770.36	74%
Building	\$15,700.00	\$0.00	\$850.00	\$0.00	\$1,403.53	\$17,953.53	\$75,000.00	\$57,046.47	76%
Storage Building	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$9,299.05	\$40,000.00	\$30,700.95	77%
<b>Total</b>	<b>\$17,559.81</b>	<b>\$1,883.80</b>	<b>\$2,869.79</b>	<b>\$53,905.48</b>	<b>\$3,263.34</b>	<b>\$79,482.22</b>	<b>\$315,000.00</b>	<b>\$235,517.78</b>	<b>75%</b>

## SOCIAL SECURITY FUND

Social Security	\$3,351.24	\$3,503.94	\$3,497.83	\$3,556.59	\$5,818.03	\$19,727.63	\$62,000.00	\$42,272.37	68%
<b>Total</b>	<b>\$3,351.24</b>	<b>\$3,503.94</b>	<b>\$3,497.83</b>	<b>\$3,556.59</b>	<b>\$5,818.03</b>	<b>\$19,727.63</b>	<b>\$62,000.00</b>	<b>\$42,272.37</b>	<b>68%</b>

## INSURANCE FUND

Workmans Compensation	\$0.00	\$0.00	\$21,175.00	\$0.00	\$0.00	\$21,175.00	\$25,000.00	\$3,825.00	15%
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$535.00	100%
Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$36,514.00	\$0.00	\$0.00	\$36,514.00	\$49,000.00	\$12,486.00	25%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,689.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,689.00</b>	<b>\$74,535.00</b>	<b>\$16,846.00</b>	<b>23%</b>

## IL MUNICIPAL RETIREMENT FUND

IMRF	\$3,474.29	\$3,619.12	\$3,620.83	\$3,222.81	\$11,500.49	\$25,437.54	\$67,400.00	\$41,962.46	62%
IMRF Employer ERI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
<b>Total</b>	<b>\$3,474.29</b>	<b>\$3,619.12</b>	<b>\$3,620.83</b>	<b>\$3,222.81</b>	<b>\$11,500.49</b>	<b>\$25,437.54</b>	<b>\$68,400.00</b>	<b>\$42,962.46</b>	<b>63%</b>

<b>TOTAL OPERATING EXPENSES</b>	<b>\$150,872.06</b>	<b>\$139,599.84</b>	<b>\$186,196.85</b>	<b>\$161,152.11</b>	<b>\$156,977.57</b>	<b>\$794,798.43</b>	<b>\$3,533,003.00</b>	<b>\$2,738,204.57</b>	<b>78%</b>

**MOTION TO APPROVE PAYROLL FOR PAYDATES OF  
AUGUST 1, 2025 AND AUGUST 15, 2025 ROAD DISTRICT CHECKS #25476  
THROUGH CHECK #25508 IN THE AMOUNT OF \$116,592.33.**

Maine Township Road and Bridge				
For the Period From July 30th , 2025 - August 26th, 2025				
Check #	Date	Payee	Description	Amount
25476	8/1/2025	SECURITY BENEFITS	SECURITY BENEFITS FOR ROAD DISTRICT 08/01/2025 PAYROLL	\$ 400.00
Wire	8/1/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 6,662.29
Wire	8/1/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 1,204.63
S/C	8/1/2025	PAYCHEX	SERVICE FEE	\$ 341.91
DIR. DEPOSIT	8/1/2025	BRANDES, RICHARD A	PAYROLL	\$ 3,211.93
DIR. DEPOSIT	8/1/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 2,194.15
DIR. DEPOSIT	8/1/2025	JACOB, ADRIAN	PAYROLL	\$ 1,031.88
DIR. DEPOSIT	8/1/2025	JIMENEZ, DANIEL	PAYROLL	\$ 1,073.68
DIR. DEPOSIT	8/1/2025	JIMENEZ, PETER A	PAYROLL	\$ 2,010.27
DIR. DEPOSIT	8/1/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 3,001.25
DIR. DEPOSIT	8/1/2025	STZELECKI, BENJAMIN J	PAYROLL	\$ 1,272.54
DIR. DEPOSIT	8/1/2025	WOODS, TYLER J	PAYROLL	\$ 2,123.17
7005700085	8/1/2025	VIGNA, MARISSA	PAYROLL	\$ 1,892.46
Wire	8/6/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 6,960.75
Wire	8/15/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 6,416.94
Wire	8/15/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 1,167.75
S/C	8/15/2025	PAYCHEX	SERVICE FEE	\$ 341.91
DIR. DEPOSIT	8/15/2025	BRANDES, RICHARD A	PAYROLL	\$ 3,168.51
DIR. DEPOSIT	8/15/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 2,194.16
DIR. DEPOSIT	8/15/2025	JACOB, ADRIAN	PAYROLL	\$ 1,129.00
DIR. DEPOSIT	8/15/2025	JIMENEZ, DANIEL	PAYROLL	\$ 1,185.65
DIR. DEPOSIT	8/15/2025	JIMENEZ, PETER A	PAYROLL	\$ 2,056.34
DIR. DEPOSIT	8/15/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 2,769.49
DIR. DEPOSIT	8/15/2025	STZELECKI, BENJAMIN J	PAYROLL	\$ 1,094.41

Check #	Date	Payee	Description	Amount
<b>DIR. DEPOSIT</b>	8/15/2025	WOODS, TYLER J	PAYROLL	\$ 1,921.47
<b>7005700086</b>	8/15/2025	VIGNA, MARISSA	PAYROLL	\$ 1,784.50
<b>25477</b>	8/15/2025	SECURITY BENEFIT	SECURITY BENEFITS FOR ROAD DISTRICT 08/15/2025 PAYROLL	\$ 400.00
<b>25478</b>	8/26/2025	AT&T	TELEPHONE & COMMUNICATIONS	\$ 78.52
<b>25479</b>	8/26/2025	AMERICAN WELDING	EQUIPMENT MAINTENANCE	\$ 58.27
<b>25480</b>	8/26/2025	BLUE CROSS BLUE SHIELD OF IL	ROAD AND BRIDGE BCBSIL SEPTEMBER 2025 PREMIUM	\$ 16,791.41
<b>25481</b>	8/26/2025	COMED - GARAGE	SERVICE AT GARAGE	\$ 643.70
<b>25482</b>	8/26/2025	CONSERV FS, INC.	FUEL	\$ 3,994.01
<b>25483</b>	8/26/2025	DES PLAINES MATERIAL & SUPPLY	SUPPLIES/ROADS	\$ 62.83
<b>25484</b>	8/26/2025	DOMESTIC UNIFORM RENTAL	BUILDING MAINTENANCE	\$ 113.70
<b>25485</b>	8/26/2025	FAMILY LANDSCAPING AND TREEWERKS INC	TREE REMOVAL AND SPRAYINH	\$ 18,950.00
<b>25486</b>	8/26/2025	GENE'S VILLAGE TOWING	RENTALS	\$ 900.00
<b>25487</b>	8/26/2025	GOLF MILL FORD	EQUIPMENT MAINTENANCE	\$ 189.02
<b>25488</b>	8/26/2025	GREAT LAKES DIST INC	EQUIPMENT MAINTENANCE	\$ 66.30
<b>25489</b>	8/26/2025	CAPITAL ONE TRADE CREDIT	SMALL TOOLS AND EQUIPMENT (SHOP)	\$ 396.57
<b>25490</b>	8/26/2025	HOME DEPOT CREDIT SERVICES	SMALL TOOLS AND EQUIPMENT (SHOP)	\$ 720.49
<b>25491</b>	8/26/2025	JIMENEZ, PETER	TELEPHONE AND COMMUNICATION MONTHLY STIPEND	\$ 25.00
<b>25492</b>	8/26/2025	JUDGE LAW LLC	LEGAL SERVICES	\$ 731.00
<b>25493</b>	8/26/2025	M3 MARKETING LLC	COMMUNITY OUTREACH	\$ 2,000.00
<b>25494</b>	8/26/2025	MACMUNNIS INC AAF COM ED	OFFISITE STORAGE COMED CONTRACT #20050093	\$ 1,859.81
<b>25495</b>	8/26/2025	MACINTYRE, JUSTIN	TELEPHONE & COMMUNICATIONS MONTHLY STIPEND	\$ 25.00
<b>25496</b>	8/26/2025	METRO FEDERAL CREDIT UNION	SMALL TOOLS AND EQUIPMENT (SHOP)	\$ 361.85
<b>25497</b>	8/26/2025	METRO FEDERAL CREDIT UNION	OFFICE EQUIPMENT	\$ 619.56
<b>25498</b>	8/26/2025	NAPA AUTO PARTS	EQUIPMENT MAINTENANCE	\$ 826.48

Check #	Date	Payee	Description	Amount
25499	8/26/2025	NICOR GAS	SERVICE AT GARAGE	\$ 154.13
25500	8/26/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL SEPTEMBER 2025	\$ 783.99
25501	8/26/2025	RUNCO OFFICE SUPPLY	OFFICE SUPPLIES	\$ 180.93
25502	8/26/2025	SPACECO, INC.	ENGINEERING SERVICES	\$ 726.50
25503	8/26/2025	TOWN SQUARE PUBLICATIONS	PRINTING AND PUBLISHING	\$ 1,145.00
25504	8/26/2025	TYLER WOODS	TELEPHONE & COMMUNICATIONS MONTHLY STIPEND	\$ 25.00
25505	8/26/2025	ULINE	SUPPLIES/ ROAD	\$ 458.94
25506	8/26/2025	VERIZON WIRELESS	TELEPHONE & COMMUNICATIONS	\$ 270.55
25507	8/26/2025	COMED - STREET LIGHTING	STREET LIGHTING	\$ 4,374.16
25508	8/26/2025	COMED - TRAFFIC SIGNALS	TRAFFIC SIGNALS	\$ 48.57
			<b>TOTAL</b>	<b>\$ 116,592.33</b>

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for August 1, 2025 and August 15, 2025 and Road District Checks #25476 through Check #25508 and authorize the Supervisor to issue Checks in payment of \$116,592.33

WITNESS OUR HANDS AND SEALS THIS 26TH DAY OF AUGUST 2025.

\_\_\_\_\_  
Supervisor

\_\_\_\_\_

Attest:

\_\_\_\_\_

\_\_\_\_\_  
Clerk

\_\_\_\_\_

\_\_\_\_\_  
Trustees

**MOTION TO APPROVE PAYROLL FOR PAYDATES OF AUGUST 1, 2025  
AND AUGUST 15, 2025 AND GENERAL TOWN FUND CHECKS #62838  
THROUGH CHECK #62921 IN THE AMOUNT OF \$395,903.35**

**Maine Twp-General Town Fund****For the Period From July 30th, 2025- August 26th, 2025**

Check #	Date	Payee	Description	Amount
Wire	8/1/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 17,663.40
Wire	8/1/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,482.76
S/C	8/1/2025	PAYCHEX	SERVICE FEE	\$ 664.38
DIR. DEPOSIT	8/1/2025	JONES, KIMBERLY	PAYROLL	\$ 1,121.62
DIR. DEPOSIT	8/1/2025	GIALAMAS, PETER W	PAYROLL	\$ 371.26
DIR. DEPOSIT	8/1/2025	BEAUVAIS, EDWARD	PAYROLL	\$ 3,632.97
DIR. DEPOSIT	8/1/2025	LYNCH, ELIZABETH	PAYROLL	\$ 580.63
DIR. DEPOSIT	8/1/2025	MAHER, JAMES	PAYROLL	\$ 367.95
DIR. DEPOSIT	8/1/2025	MALIK, ASIF	PAYROLL	\$ 580.62
DIR. DEPOSIT	8/1/2025	MARON HORVATH, KELLY	PAYROLL	\$ 613.50
DIR. DEPOSIT	8/1/2025	AL AYED, RUBA	PAYROLL	\$ 1,472.38
DIR. DEPOSIT	8/1/2025	CARROZZA, ROBERT	PAYROLL	\$ 71.79
DIR. DEPOSIT	8/1/2025	COOK, MARTY	PAYROLL	\$ 1,005.81
DIR. DEPOSIT	8/1/2025	CUSTIC, ELIO	PAYROLL	\$ 349.32
DIR. DEPOSIT	8/1/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 1,016.17
DIR. DEPOSIT	8/1/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,302.95
DIR. DEPOSIT	8/1/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,604.57
DIR. DEPOSIT	8/1/2025	NAUGHTON, JAMES	PAYROLL	\$ 660.38
DIR. DEPOSIT	8/1/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,315.30
DIR. DEPOSIT	8/1/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 570.03
DIR. DEPOSIT	8/1/2025	RIZZO, VICTORIA K	PAYROLL	\$ 2,883.56
DIR. DEPOSIT	8/1/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,805.78
DIR. DEPOSIT	8/1/2025	WOLF, JONATHAN	PAYROLL	\$ 1,334.66
DIR. DEPOSIT	8/1/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 419.97
DIR. DEPOSIT	8/1/2025	BABICH, DEBRA A	PAYROLL	\$ 1,699.37
DIR. DEPOSIT	8/1/2025	COY, ELIZABETH J	PAYROLL	\$ 1,443.84
DIR. DEPOSIT	8/1/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,367.47
DIR. DEPOSIT	8/1/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 755.44
DIR. DEPOSIT	8/1/2025	PLODZIEN, RICHARD	PAYROLL	\$ 604.20
DIR. DEPOSIT	8/1/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,520.21
DIR. DEPOSIT	8/1/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,652.72
DIR. DEPOSIT	8/1/2025	LYON, RICHARD D	PAYROLL	\$ 2,704.24
DIR. DEPOSIT	8/1/2025	PARKER, IAIN	PAYROLL	\$ 1,416.72
DIR. DEPOSIT	8/1/2025	TOOMEY, EMILY	PAYROLL	\$ 1,368.15
DIR. DEPOSIT	8/1/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,510.04
DIR. DEPOSIT	8/1/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,520.97
DIR. DEPOSIT	8/1/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,740.16
DIR. DEPOSIT	8/1/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,697.24
DIR. DEPOSIT	8/1/2025	TULLY, THERESE A	PAYROLL	\$ 1,916.60
DIR. DEPOSIT	8/1/2025	GUZMAN, JESSICA I	PAYROLL	\$ 1,344.64
DIR. DEPOSIT	8/1/2025	KALISH, VIVIAN	PAYROLL	\$ 670.18



Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	8/1/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,796.58
DIR. DEPOSIT	8/1/2025	RYDER, CATHLEEN	PAYROLL	\$ 620.72
DIR. DEPOSIT	8/1/2025	GRABOWSKI, GERARD P	PAYROLL	\$ 96.14
DIR. DEPOSIT	8/1/2025	LECHOWICZ, ANDREW	PAYROLL	\$ 113.61
DIR. DEPOSIT	8/1/2025	WISNIEWSKI, JACK	PAYROLL	\$ 887.95
7002800087	8/1/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 689.63
62838	8/1/2025	SECURITY BENEFIT	SECURITY BENEFITS 08/01/2025 PAYROLL	\$ 975.00
SC	8/4/2025	THERAPY NOTES	SERVICE FEE	\$ 49.54
SC	8/5/2025	ISOS SERVICE FEES	LICENSE PLATE SERVICE FEES	\$ 47.50
62839	8/5/2025	JAMES C. GALENO	NATIONAL NIGHT OUT - EDUCATIONAL REPTILE SHOW	\$ 450.00
62839V	8/6/2025	JAMES C. GALENO	VOID	\$ (450.00)
62840	8/5/2025	MELODY PEKAREK	NATIONAL NIGHT OUT - BALLOON TWISTING	\$ 1,625.00
62840V	8/6/2025	MELODY PEKAREK	VOID	\$ (1,625.00)
62841	8/5/2025	SARAH LEAZIER	NATIONAL NIGHT OUT - PETTING ZOO	\$ 800.00
62842	8/5/2025	MELODY PEKAREK	NATIONAL NIGHT OUT - BALLOON TWISTING	\$ 1,625.00
62843	8/5/2025	JAMES C. GALENO	NATIONAL NIGHT OUT - EDUCATIONAL REPTILE SHOW	\$ 450.00
62844	8/5/2025	TOWNSHIP OFFICIALS OF IL	2025 CONFERENCE MEMBER REGISTRATION	\$ 1,383.50
62845	8/12/2025	POSTMASTER	MAINELY NEWS POSTAGE SUMMER 2025	\$ 14,225.25
WIRE	8/12/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 27,631.36
Wire	8/15/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 15,703.64
Wire	8/15/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,134.90
S/C	8/15/2025	PAYCHEX	SERVICE FEE	\$ 622.97
DIR. DEPOSIT	8/15/2025	JONES, KIMBERLY	PAYROLL	\$ 1,121.62
DIR. DEPOSIT	8/15/2025	GIALAMAS, PETER W	PAYROLL	\$ 371.27
DIR. DEPOSIT	8/15/2025	AL AYED, RUBA	PAYROLL	\$ 1,472.38
DIR. DEPOSIT	8/15/2025	CARROZZA, ROBERT	PAYROLL	\$ 146.54
DIR. DEPOSIT	8/15/2025	COOK, MARTY	PAYROLL	\$ 1,005.80
DIR. DEPOSIT	8/15/2025	CUSTIC, ELIO	PAYROLL	\$ 318.41
DIR. DEPOSIT	8/15/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 977.99
DIR. DEPOSIT	8/15/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,111.03
DIR. DEPOSIT	8/15/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,636.55
DIR. DEPOSIT	8/15/2025	NAUGHTON, JAMES	PAYROLL	\$ 695.35
DIR. DEPOSIT	8/15/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,315.30
DIR. DEPOSIT	8/15/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 501.39

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	8/15/2025	RIZZO, VICTORIA K	PAYROLL	\$ 2,883.56
DIR. DEPOSIT	8/15/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,805.78
DIR. DEPOSIT	8/15/2025	WOLF, JONATHAN	PAYROLL	\$ 1,286.29
DIR. DEPOSIT	8/15/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 532.85
DIR. DEPOSIT	8/15/2025	BABICH, DEBRA A	PAYROLL	\$ 1,699.37
DIR. DEPOSIT	8/15/2025	COY, ELIZABETH J	PAYROLL	\$ 1,443.86
DIR. DEPOSIT	8/15/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,367.46
DIR. DEPOSIT	8/15/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 670.52
DIR. DEPOSIT	8/15/2025	PLODZIEN, RICHARD	PAYROLL	\$ 481.28
DIR. DEPOSIT	8/15/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,520.21
DIR. DEPOSIT	8/15/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,652.72
DIR. DEPOSIT	8/15/2025	LYON, RICHARD D	PAYROLL	\$ 2,704.25
DIR. DEPOSIT	8/15/2025	PARKER, IAIN	PAYROLL	\$ 1,416.73
DIR. DEPOSIT	8/15/2025	TOOMEY, EMILY	PAYROLL	\$ 1,368.16
DIR. DEPOSIT	8/15/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,510.03
DIR. DEPOSIT	8/15/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,520.95
DIR. DEPOSIT	8/15/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,740.15
DIR. DEPOSIT	8/15/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,697.26
DIR. DEPOSIT	8/15/2025	TULLY, THERESE A	PAYROLL	\$ 1,916.60
DIR. DEPOSIT	8/15/2025	GUZMAN, JESSICA I	PAYROLL	\$ 1,344.64
DIR. DEPOSIT	8/15/2025	KALISH, VIVIAN	PAYROLL	\$ 674.72
DIR. DEPOSIT	8/15/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,796.56
DIR. DEPOSIT	8/15/2025	RYDER, CATHLEEN	PAYROLL	\$ 697.62
DIR. DEPOSIT	8/15/2025	GRABOWSKI, GERARD P	PAYROLL	\$ 117.99
DIR. DEPOSIT	8/15/2025	LECHOWICZ, ANDREW	PAYROLL	\$ 192.28
DIR. DEPOSIT	8/15/2025	WISNIEWSKI, JACK	PAYROLL	\$ 920.29
7002800088	8/15/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 689.62
SC	8/15/2025	PAYCHEX	SERVICE FEE	\$ 378.50
62846	8/15/2025	SECURITY BENEFIT	SECURITY BENEFITS 08/15/2025 PAYROLL	\$ 975.00
62847	8/18/2025	ACCESS ONE, INC	FAX AND POTS LINE AUGUST 2025	\$ 653.02
62848	8/18/2025	VERIZON WIRELESS-ADMIN	TELECOMMUNICATION AUGUST 2025	\$ 184.87
62849	8/18/2025	VERIZON WIRELESS-ADMIN	PACE BUS PHONES	\$ 107.88
62850	8/26/2025	AMERICAN TAXI DISPATCH, INC.	14 MAINELINES VOUCHERS	\$ 70.00
62851	8/26/2025	ANCEL GLINK P.C.	LEGAL SERVICES	\$ 2,663.25
62852	8/26/2025	AQUA ILLINOIS, INC	WATER SERVICE AT TOWN HALL	\$ 84.37
62853	8/26/2025	AVENUES TO INDEPENDENCE	GRANT PAYMENT NO: 6 OF 12	\$ 3,983.00
62854	8/26/2025	BLUE CROSS BLUE SHIELD	BCBSIL SEPTEMBER 2025 PREMIUMS	\$ 57,631.10
62855	8/26/2025	Northwest Compass, INC	GRANT PAYMENT NO: 1 OF 2	\$ 4,050.00
62856	8/26/2025	CENTER FOR ENRICHED LIVING	GRANT PAYMENT NO: 1 OF 2	\$ 2,150.00

Check #	Date	Payee	Description	Amount
62857	8/26/2025	THE CENTER OF CONCERN	GRANT GRANT PAYMENT NO: 6 OF 12	\$ 4,192.00
62858	8/26/2025	CHILDREN'S ADVOCACY CENTER	GRANT PAYMENT NO: 1 OF 2	\$ 2,900.00
62859	8/26/2025	COMCAST BUSINESS	BUSINESS VOICE EDGE SERVICE	\$ 1,058.92
62860	8/26/2025	COMED	ELECTRIC SERVICE AT TOWN HALL	\$ 2,744.32
62861	8/26/2025	COOK COUNTY SHERIFF'S	HIREBACK - VEHICLE USAGE, OFFICER USAGE	\$ 3,800.00
62862	8/26/2025	COY, ELIZABETH	MILEAGE REIMBURSEMENT	\$ 19.42
62863	8/26/2025	DISTRICT 63 EDUCATION	GRANT PAYMENT NO: 6 OF 12	\$ 2,000.00
62864	8/26/2025	EMPOWERING WOMEN NFP	GRANT PAYMENT NO: 2 OF 4	\$ 3,350.00
62865	8/26/2025	EVANS, MARSHALL AND PEASE, PC	ACCOUNTING SERVICES FOR JULY 25	\$ 5,050.00
62866	8/26/2025	FLOOD BROTHERS DISPOSAL	EXTRA PICKUPS	\$ 283.50
62867	8/26/2025	FOX VALLEY FIRE & SAFETY INC.	FIRE ALARM INSPECTION	\$ 1,010.99
62868	8/26/2025	GARVEY'S OFFICE PRODUCTS	OPERATING SUPPLIES	\$ 1,751.15
62869	8/26/2025	GIALAMAS, PETER	REIMBURSEMENT FOR NNO EXPENSES	\$ 1,741.10
62870	8/26/2025	GRAPHIC SOLUTIONS, INC	MAINELY NEWS SUMMER 2025 GRAPHIC DESIGN	\$ 1,455.00
62871	8/26/2025	THE HARBOUR, INC	GRANT GRANT PAYMENT NO: 2 OF 4	\$ 2,475.00
62872	8/26/2025	IAIN PARKER	MILEAGE REIMBURSEMENT	\$ 216.64
62873	8/26/2025	THE JOSSELYN CENTER, NFP	GRANT PAYMENT NO: 6 OF 12	\$ 5,750.00
62874	8/26/2025	JOURNAL & TOPICS NEWSPAPERS	SPECIAL SECTION DISPLAY AD	\$ 499.00
62875	8/26/2025	NICHOLAS KANEHL	RECOVERY CONNECTION FEE 7/1/25-7/31/25,8/1/25-8/31/25	\$ 1,250.00
62876	8/26/2025	KAN-WIN	GRANT PAYMENT NO: 1 OF 2	\$ 2,300.00
62877	8/26/2025	LEYDEN FAMILY SERVICE &	GRANT PAYMENT NO: 6 OF 12	\$ 4,975.00
62878	8/26/2025	LIFE SPAN	GRANT PAYMENT NO: 2 OF 4	\$ 3,075.00
62879	8/26/2025	LYON, RICHARD	WEBMASTER SERVICES FEE	\$ 4,500.00
62880	8/26/2025	M3 MARKETING, LLC	PUBLIC RELATIONS AUG 25	\$ 3,450.00
62881	8/26/2025	QUADIENT LEASING USA, INC	POSTAGE MACHINE LEASE	\$ 1,178.01
62882	8/26/2025	MAINE NILES ASSOC OF SPEC REC	GRANT PAYMENT NO: 1 OF 2	\$ 2,450.00
62883	8/26/2025	MARK SANDERS ON THE MARK CONSULTING	RECOVERY CONNECTION PRESENTATION	\$ 1,000.00
62884	8/26/2025	MAINE TWP MAINSTREAMERS	ENVELOPES FOR VETERANS BREAKFAST, ITSSA MEMBERSHIP DUES	\$ 93.97
62885	8/26/2025	MARYVILLE ACADEMY (dba) FAMILY	GRANT PAYMENT NO: 2 OF 4	\$ 2,450.00

Check #	Date	Payee	Description	Amount
62886	8/26/2025	METRO FEDERAL CREDIT UNION	RECOVERY CONNECTION EXPENSES	\$ 5,966.12
62887	8/26/2025	METRO FEDERAL CREDIT UNION	MAINESTAY EXPENSES/ ADMIN EXPENSES	\$ 3,417.03
62888	8/26/2025	METRO FEDERAL CREDIT UNION	ADMINISTRATION EXPENSES	\$ 1,263.32
62889	8/26/2025	METRO FEDERAL CREDIT UNION	MAINTENANCE EXPENSES/ ADMIN EXPENSES	\$ 1,638.16
62890	8/26/2025	METRO FEDERAL CREDIT UNION	OEM EXPENSES	\$ 3,161.07
62891	8/26/2025	METRO FEDERAL CREDIT UNION	PACE BUS GAS EXPENSES	\$ 111.25
62892	8/26/2025	NCPERS GROUP LIFE INS.	IMRF VOLUNTARY LIFE INSURANCE - SEPTEMBER 2025	\$ 64.00
62893	8/26/2025	QUADIENT FINANCE USA, INC	ADMIN POSTAGE, CLERK PASSPORT POSTAGE	\$ 2,027.20
62894	8/26/2025	NJ CASTILLO LANDSCAPING	AUGUST 25 MONTHLY LANDSCAPING SERVICE	\$ 1,350.00
62895	8/26/2025	NORTH COAST SEWER & DRAINAGE INC	ANNUAL 2: RPZ TEST	\$ 250.00
62896	8/26/2025	NORTH SUBURBAN LEGAL AID CLINIC	GRANT PAYMENT NO: 1 OF 2	\$ 4,100.00
62897	8/26/2025	NICOR GAS	HEAT AT OEM	\$ 65.46
62898	8/26/2025	NORTHWEST CASA	GRANT PAYMENT NO: 1 OF 2	\$ 3,950.00
62899	8/26/2025	OAKTON COLLEGE EDUCATIONAL FOUNDATION	GRANT GRANT PAYMENT NO: 2 OF 4	\$ 4,400.00
62900	8/26/2025	OLDER ADULT SERVICES/	GRANT PAYMENT NO: 2 OF 4	\$ 1,475.00
62901	8/26/2025	ORCHARD VILLAGE	GRANT PAYMENT NO: 1 OF 1	\$ 2,600.00
62902	8/26/2025	ORKIN	MONTHLY PEST SERVICE	\$ 89.00
62903	8/26/2025	PACE SUBURBAN BUS	VANPOOL - AUGUST 25	\$ 100.00
62904	8/26/2025	PRESSTECH INC	MAINLY NEWS SUMMER 2025	\$ 12,875.00
62905	8/26/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL PREMIUM SEPTEMBER 2025	\$ 2,689.65
62906	8/26/2025	VOID	VOID	\$ -
62907	8/26/2025	VOID	VOID	\$ -
62908	8/26/2025	VOID	VOID	\$ -
62909	8/26/2025	VOID	VOID	\$ -
62910	8/26/2025	PROCOM	OEM MOBILE RADIO INSTALL	\$ 2,130.00
62911	8/26/2025	RESOURCES FOR COMM LIVING	GRANT PAYMENT NO: 1 OF 1	\$ 2,600.00
62912	8/26/2025	SIGNARAMA	LETTERING FOR VEHICLES	\$ 98.50
62913	8/26/2025	STELLAR EXPRESSIONS LLC	TRANSLATION SERVICES	\$ 63.60
62914	8/26/2025	TOWNSHIP OFFICIALS OF IL	ANNUAL DUES 9/1/25-8/31/26	\$ 1,453.04
62915	8/26/2025	TURNING POINT BEHAVIORAL	GRANT PAYMENT NO: 6 OF 12	\$ 3,917.00
62916	8/26/2025	VCG UNIFORM	OEM UNIFORM SHIRTS	\$ 279.65
62917	8/26/2025	WAREHOUSE DIRECT	OFFICE SUPPLIES, COMPUTER TECH SUPPORT	\$ 2,015.20

Check #	Date	Payee	Description	Amount
62918	8/26/2025	WAREHOUSE DIRECT	OPERATIN SUPPLIES	\$ 1,054.74
62919	8/26/2025	WAREHOUSE DIRECT	PRINT MANAGEMENT	\$ 660.00
62920	8/26/2025	ZACHARIAS SEXUAL ABUSE CENTER	GRANT PAYMENT NO: 1 OF 1	\$ 2,900.00
62921	8/26/2025	COMED	ELECTRIC SERVICE AT OEM	\$ 186.73
			TOTAL	\$ 395,903.35

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of August 1, 2025 and August 15, 2025 and General Town Fund Checks #62838 through Check #62921 and authorize the Supervisor to issue checks in payment of \$395,903.35.

WITNESS OUR HANDS AND SEALS THIS 26TH DAY OF AUGUST 2025.

Supervisor

Attest:

Clerk

Trustees

**TOWNSHIP OF MAINE**  
**PROCLAMATION HONORING MAINESTAY YOUTH AND FAMILY SERVICES AND**  
**BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO**

**WHEREAS**, MaineStay Youth & Family Services, through its Big Brothers Big Sisters site-based mentoring program, has connected young residents - our Littles - with dedicated adult mentors -our Bigs -who have generously shared their time, hearts, and wisdom to guide, encourage, and empower the next generation; and

**WHEREAS**, the ripple effects of mentorship extend far beyond each individual match, reaching families, schools, neighborhoods, and the greater Maine Township community, creating a stronger, more compassionate, and more connected place to live; and

**WHEREAS**, today we celebrate not only a decade of success, but also the stories, smiles, and shared memories that have shaped this journey — from homework help to heart-to-hearts, from game nights to graduations — moments that have made an extraordinary difference in the lives of both Bigs and Littles alike; and

**WHEREAS**, the program has been enriched by countless experiences together, including trips to Six Flags Great America, fishing at Belleau Lake, cooking lessons, water balloon fights, arts and crafts, public speaking practice, Chicago Dogs baseball games, and the Lion King Broadway Chicago performance, among many other cherished activities; and

**WHEREAS**, MaineStay's Big Brothers Big Sisters program is a testament to the power of mentorship, with long-lasting matches and relationships that will endure for a lifetime; and

**WHEREAS**, we honor the alumni, staff, volunteers, families, and community partners whose commitment and passion have sustained and strengthened this program, ensuring its place as a vital resource for Maine Township youth;

**NOW, THEREFORE**, I, KIMBERLY JONES, Supervisor of Maine Township, along with PETER GIALAMAS, Clerk, SUSAN MOYLAN KREY, Assessor, ED BEAUVAIS, Highway Commissioner, KELLY HORVATH, Trustee, JAMES MAHER, Trustee, ASIF MALIK, Trustee and ELIZABETH LYNCH, Trustee, do hereby recognize and commend the partnership of MaineStay Youth and Family Services and Big Brothers Big Sisters of Metropolitan Chicago on the occasion of its 10<sup>th</sup> Anniversary.

APPROVED and EXECUTED this 26<sup>th</sup> day of AUGUST, 2025

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KIMBERLY JONES, Supervisor

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JAMES MAHER, Trustee

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SUSAN MOYLAN KREY, ASSESSOR

---

ASIF MALIK, Trustee

---

ED BEAUVAIS, Highway Commissioner

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ELIZABETH LYNCH, Trustee

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KELLY HORVATH, Trustee

---

Attest:

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PETER GIALAMAS, Clerk



8/26/25

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**TO:** Elected Officials

**FROM:** Victoria Rizzo, Deputy Administrator

**CC:** MARTY COOK, RECOVERY CONNECTION DIRECTOR  
JIM NAUGHTON, COMMUNITY OUTREACH COORDINATOR

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**SUBJECT:** INTERNATIONAL OVERDOSE AWARENESS DAY RECOGNITION – INTRODUCTION OF NARCAN VENDING MACHINE AND NARCAN TRAINING

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Agenda Item: Discussion and Possible Vote on Memorandum of Agreement Between Cook County Health and Maine Township for installation and operation of Naloxone Vending Machine

Agenda Item: International Overdose Awareness Day Recognition - Introduction of Narcan Vending Machine at Townhall and Narcan Training

Marty Cook, Recovery Connection Director and Jim Naughton, Community Outreach Coordinator, worked with Cook County Health on an agreement to provide a Naloxone Vending Machine at town hall. Naloxone (Narcan) has been proven effective in reversing opioid overdoses. In recognition of International Overdose Awareness Day, Marty will introduce the proposed MOA "Memorandum of Agreement" between Cook County Health and provide a demonstration and training.

**MEMORANDUM OF AGREEMENT**  
**BETWEEN**  
**COOK COUNTY HEALTH**  
**AND**  
**ORGANIZATION NAME**

This **Memorandum of Agreement (“MOA”)** is made and entered into between the County of Cook, an Illinois body politic and corporate, through its **Cook County Health and Hospitals System**, doing business as **Cook County Health (“CCH”)**, on behalf of its Office of Behavioral Health and the **Cook County Department of Public Health (“CCDPH”)**, and **Organization Name (“AAA”)**, for the installation and operation of Naloxone Vending Machine(s).

**RECITALS**

**WHEREAS**, CCH provides health care to persons residing in Cook County, and is comprised of the following system affiliates: the John H. Stroger, Jr. Hospital of Cook County (“Stroger Hospital” or “SHCC”); Provident Hospital of Cook County (“Provident”); the Ambulatory and Community Health Network of Cook County (“ACHN”); Oak Forest Health Center; Cermak Health Services of Cook County (“Cermak”); the Ruth M. Rothstein CORE Health Center (“CORE”); and the Cook County Department of Public Health (“CCDPH”); and

**WHEREAS**, CCH, with primary offices located at 1950 West Polk Street, Chicago, IL, 60612.

**WHEREAS**, CCDPH, an instrumentality of Cook County, with primary offices located at 7556 Jackson Blvd., Administrative Office, Forest Park, IL 60130, is the local public health department certified by the Illinois Department of Public Health (“IDPH”) to serve all of suburban Cook County, Illinois, except those areas served by another IDPH-certified local health department;

**WHEREAS**, AAA is an Illinois not-for-profit organization with a mission to improve the quality of life for children, youth and families through holistic social services offered in a culturally sensitive environment; and

**WHEREAS**, the State of Illinois, including the County of Cook, is experiencing a growing opioid epidemic; and

**WHEREAS**, Naloxone Hydrochloride (“Naloxone”) has been proven effective to be used to reverse opioid overdoses, including those caused by heroin, fentanyl, and certain prescription pain medications; and

**WHEREAS**, CCDPH has piloted a program to place Naloxone Vending Machine(s) (“Vending Machine(s)”) in locations within its jurisdiction to remove barriers and increase access to Naloxone; and

**WHEREAS**, CCDPH wishes to arrange for placement of Vending Machine(s) within Locations maintained by the AAA, and AAA agrees to this placement.

**NOW, THEREFORE**, in consideration of the foregoing recitals, as well as the mutual agreements hereinafter set forth, the sufficiency and adequacy of which is hereby acknowledged, AAA and CCH/CCDPH hereby agree as follows:

**I. INCORPORATION OF RECITALS**

The above recitals are hereby incorporated into and made part of this MOA.

**II. TERM AND TERMINATION**

- A. Term.** This MOA shall be effective July 1, 2025, and shall expire December 31, 2026. Upon the expiration of such term (or any renewal term), this MOA may be renewed for up to two (2) successive one (1) year terms by written agreement of the parties at least 30 days prior to the applicable renewal.
- B. Termination.** Either party may terminate this MOA with thirty (30) days written notice to the other



party.

- C. **Immediate Termination.** Notwithstanding the Termination provision set forth in section II(B) above, CCDPH may immediately terminate this MOA in the event that CCDPH no longer maintains authority to distribute Naloxone, or for legislative, funding, governmental, or other administrative factors.

**III. GRANT TO CCH**

Subject to the terms and conditions of this MOA and the limitations set forth below, AAA hereby grants permission to CCH/CCDPH to install a Vending Machine in each of the following location ("Locations"):

**IV. OWNERSHIP**

AAA hereby acknowledges that all right, title and interest in Vending Machine(s) shall at all times remain that of CCH/CCDPH. AAA shall have no right, title or interest therein, and CCH/CCDPH is not authorized to grant any right or license with respect thereto with respect to the Vending Machine(s) as well as the Naloxone and Naloxone administration products stocked within the Vending Machine(s) except as expressly set forth in and permitted under this MOA.

**V. INSTALLATION**

AAA will be responsible for installing the vending machine at their facility after delivery from the vendor. AAA will ensure that the location provided has ample space for the vending machine, including space between any walls and the vending machine to ensure that the machine does not overheat.

**VI. THEFT AND VANDALISM**

Except as is reasonably attributable to the acts or omissions of AAA's personnel or other contractors, CCH/CCDPH shall bear the risk of loss to the Vending Machine(s) from theft or vandalism while the Vending Machine(s) are placed at Locations. AAA shall take all reasonable precautions to assure that Vending Machine(s) are not vandalized, damaged, or manipulated in any way. Should theft of a Vending Machine or vandalism to a Vending Machine itself occur, AAA shall notify CCH/CCDPH as soon as practicable. In the event that theft or vandalism continues, CCH/CCDPH reserves the right to remove the Vending Machine without notice. AAA shall perform routine checks of the Vending Machine(s) for vandalism and wear-and-tear.

**VII. UTILITIES**

AAA shall provide electricity, water, wi-fi, or any other utility service required to operate Vending Machine(s) at AAA's expense. AAA shall timely notify CCH/CCHHS of any extended outages or connectivity issues that impact the performance of the Vending Machine(s).

**VIII. STOCKING, MAINTENANCE AND REPAIR**

CCH/CCHHS will fill and re-stock the Vending Machine(s) with Naloxone or Naloxone administration products on an "as needed" basis. In restocking, CCH/CCHHS shall ensure the Vending Machines are clean so as to not detract from the appearance of Locations. CCH/CCDPH shall use its commercially reasonable efforts to keep the Vending Machine(s) in good working order and condition at all times during the Term.

CCH/CCHHS shall have the exclusive right to repair, replace, refurbish, or remove a Vending Machine. Notwithstanding the foregoing, AAA agrees to use its best efforts to keep the Vending Machine(s) in clean and sanitary condition, wholly free of all advertising and other materials at all times. AAA shall not itself, and shall not permit any other party to, repair, service, maintain, replace, or remove any Vending Machine except in coordination with CCH/CCDPH. In addition, AAA agrees to promptly notify CCH/CCDPH of any need for repair or service, and of any complaints respecting the Vending Machine(s). AAA further agrees to fully cooperate with CCH/CCDPH in effecting any necessary repairs or service, or in addressing any consumer complaints received.

**IX. CCH/CCDPH'S OBLMOATIONS**

CCH/CCDPH shall install Vending Machine(s) as soon as reasonably possible. CCH/CCDPH shall maintain each Vending Machine in good working order and regularly maintained consistent with the manufacturer guidelines. If there is a major equipment failure, CCH/CCDPH will make every effort to complete repair within

5 business days. CCH/CCDPH shall use its commercially reasonable efforts to regularly service and properly maintain Vending Machine(s) at the Locations. AAA may terminate this AGREEMENT or require CCH/CCDPH to remove a Vending Machine in the event that the Vending Machine(s) is unsightly or its ongoing malfunctions reasonably detract from the AAA's reputation.

**X. LIAISONS**

CCH/CCDPH and AAA shall each identify a primary liaison together with their respective emergency contact information. These individuals shall be authorized to act on behalf of the parties to plan and facilitate the implementation of this MOA and to provide and receive information pursuant to this MOA.

**XI. CONFIDENTIALITY**

The parties shall comply with all applicable laws relating to the confidentiality of any individual health information generated, created, or reviewed in connection with the activities set forth in this MOA including but not limited to: the Health Insurance Portability and Accountability Act of 1996, as amended (the "Act"), including the federal privacy regulations (the "Privacy Rule") and security regulations (the "Security Rule") promulgated pursuant to the Act and codified in the Code of Federal Regulations ("C.F.R.") at 45 C.F.R. parts 160 and 164 (collectively, "HIPAA") and the Health Information Technology for Economic and Clinical Health Act provisions of the American Recovery and Reinvestment Act of 2009, Pub. Law No. 111-5 and its implementing regulations (collectively, "HITECH"). The parties shall maintain the confidentiality of, and refrain from disclosing, personally identifiable health information except as permitted by law.

**XII. RESPONSIBILITY FOR OPERATIONS**

It is understood and agreed that each party to this MOA is responsible for the activities of its employees and agents and for maintaining its own insurance, self-insurance programs, workers' compensation programs, or occupational disease benefit programs, with respect to its own activities. It is the intent of the parties that neither party to this MOA shall be liable for any negligent or wrongful act chargeable to the other. This MOA shall not be construed as seeking to either enlarge or diminish any obligation or duty owed by one party against the other or against third parties, nor shall it be construed to create or increase liability of either party beyond that which is otherwise imposed upon it by law.

**XIII. FEDERAL FUNDING**

Expenses of CCH/CCDPH in relation to this MOA are funded through the American Rescue Plan Act. Obligations of the Parties with respect to this funding are set forth in Exhibit A, attached hereto and made a part of this MOA.

**XIV. MISCELLANEOUS**

The following terms shall also apply with respect to the provisions of this MOA:

- A. **Entire MOA: Amendment.** This MOA constitutes the entire agreement between the parties and supersedes any prior written or oral agreements between the parties regarding the subject matter hereof. This MOA shall not be amended except by written agreement of the parties. CCH/CCDPH may enter into amendments to this MOA, provided that no such amendment may result in the imposition of any payment obligation upon the County, CCH, or CCDPH without the approval of the Cook County Board of Commissioners or the CCH Board of Directors.
- B. **Media Relations.** AAA agrees that any communication to the media or public regarding this MOA and the activities to be performed pursuant to this MOA shall be made by, or in collaboration with, the CCH Chief Communications and Marketing Officer or the CCDPH Director of Communications.
- C. **Marketing: Use of Names.** No party shall utilize the name, logo, image, or creative content relating to another party nor disclose the fact of this engagement to third parties, for purposes unrelated to the performance of this MOA, except as expressly approved in writing by the other party.
- D. **No Third Party Beneficiaries.** The terms of this MOA shall be binding upon and inure to the benefit of the parties only.
- E. **Liability.** Neither party assumes any liability for the acts or omissions of the other under this agreement, including, but not limited to, the acts and omissions of a party or its officers, employees, subcontractors, volunteers, agents, licensees, or invitees in their performance of professional activities including, but not limited to, the duties as described under this MOA. In the event of a claim, each party shall be

responsible for its own defense.

- F. **Relationship of the Parties.** CCH/CCDPH and AAA are independent contractors for purposes of this MOA. Nothing contained in this MOA nor any act of the parties is intended to nor shall be construed by any person or entity to create any relationship of partners, joint venture, or any other relationship between CCH/CCDPH and AAA other than that of independent contractors.
- G. **Governing Law.** This MOA shall be governed, interpreted, and construed in accordance with the laws of the state of Illinois and County of Cook.
- H. **Severability.** If any provision of this MOA is held invalid or unenforceable, the remaining provisions shall remain in effect to the fullest extent permitted by law.
- I. **Headings.** The headings to the sections of this MOA are included only for the convenience of the parties, and will not have the effect of defining, diminishing, or enlarging the rights of the parties or affecting the construction or interpretation of any portion of this MOA.
- J. **Nondiscrimination.** There shall be no unlawful discrimination or treatment because of race, ethnicity, color, religion, sex, sexual orientation, gender identity, national origin, age, order of protection status, marital status, ancestry, military status, unfavorable discharge from military service, citizenship status, physical or mental disability, or any other legally protected classification or group or because of actual or perceived association with such classification or group in the implementation of this MOA.
- K. **Compliance with the Law.** In the performance of this MOA, AAA, its employees, and agents shall comply with all applicable federal, state, and local laws, rules, ordinances, regulations, and orders and all filing, license, and permit requirements. AAA shall comply with applicable tax requirements, and shall be current in payment of such taxes. AAA shall obtain, at its own expense, all licenses and permissions necessary for the performance of its obligations pursuant to this MOA.
- L. **Drafting of MOA.** Despite the possibility that one party or its attorneys has prepared a draft of this MOA or portions thereof, the parties agree that none of them shall be deemed the drafter of this MOA and that, in construing this MOA, in case of any claim that any provision herein may be ambiguous, no such provisions shall be construed in favor of one party on the ground that such provision was drafted by the other party.
- M. **Notices.** All notices shall be in writing, sent by certified mail and by confirmed facsimile, return receipt requested, with proper postage pre-paid, and shall be deemed to have been given on the date of the mailing, and shall be addressed as follows:

To AAA:

To CCH/CCDPH:

Cook County Department of Public Health  
7556 Jackson Blvd., Administrative Office  
Forest Park, IL 60130

**IN WITNESS WHEREOF**, the parties agree to the above terms and have caused this MOA to be signed by their duly authorized representatives:

**FOR ORGANIZATION NAME:**

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Name:**

**Title:**

**FOR COOK COUNTY DEPARTMENT OF PUBLIC HEALTH:**

\_\_\_\_\_  
**Erik Mikaitis, MD**  
**Chief Executive Officer**  
**Cook County Health**

**Date:** \_\_\_\_\_

\_\_\_\_\_  
**Kiran Joshi, MD**  
**Chief Operating Officer**  
**Cook County Department of Public Health**

**Date:** \_\_\_\_\_



8/26/25

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**TO:** Elected Officials

**FROM:** Victoria Rizzo, Deputy Administrator

**CC:** Michael Pitzaferro, Food Pantry Director

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**SUBJECT:** VOLUNTEER RECOGNITION DINNER

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Agenda item: Discussion and Possible Vote on Volunteer Recognition Dinner

To honor and thank our volunteers for their hard work and dedication, we would like to host a dinner for them on September 26, 2025 at town hall.

**MAINE TOWNSHIP ROAD DISTRICT  
TENTATIVE AMENDED BUDGET & APPROPRIATION ORDINANCE FOR 2025-2026  
ORDINANCE 2025-RB-3**

of the Town of Maine Road District located in the County of Cook, State of Illinois,  
for the fiscal year beginning March 1, 2025, and ending February 28, 2026

NOW BE IT ORDAINED by the Board of Trustees of the Town of Maine Road District, County of Cook, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget containing an estimate of receipts and expenditures for the GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL SECURITY FUND, INSURANCE FUND, AND ILLINOIS MUNICIPAL RETIREMENT FUND is hereby adopted as the budget of this Road District for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**1. GENERAL ROAD FUND**

BEGINNING BALANCE	March 1, 2025	\$2,282,368*
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ESTIMATED REVENUES		
Property Tax	\$907,732	
Other Income	\$300,000	

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$1,207,732</b>	
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<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>		<b><u>\$3,490,100</u></b>
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**BUDGETED EXPENDITURES**

1.1. Administration	\$783,932	
1.2. Maintenance	\$689,336	

<b>TOTAL EXPENDITURES / APPROPRIATIONS</b>	<b>\$1,473,268</b>	<b><u>\$1,473,268</u></b>
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=====		
*Transfer of Funds to Equipment & Building Fund	<b>\$100,000</b>	<b>\$100,000</b>
* Transfer of Funds to Permanent Road Fund	<b>\$500,000</b>	<b>\$500,000</b>
=====		

ENDING BALANCE	February 28, 2026	\$1,416,832
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<b>TOTAL APPROPRIATIONS AND ENDING BALANCE</b>		<b>\$3,490,100</b>
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## 1.1. ADMINISTRATION

### PERSONNEL

Salaries	\$153,180	
Health Insurance	\$225,000	
Life Insurance	\$1,000	
Dental Insurance	\$8,000	
TOTAL PERSONNEL	\$387,180	\$387,180

### CONTRACTUAL SERVICES

Alcohol and Drug Testing	\$1,000	
Payroll Service	\$8,000	
Accounting Services	\$6,000	
Community Outreach	\$30,000	
Conferences & Meetings	\$2,000	
Dues / Subscriptions	\$20,000	
Legal Services	\$12,000	
Mileage / Travel Expense	\$1,000	
Postage	\$1,000	
Printing / Publishing	\$16,500	
Telephone	\$7,500	
Training	\$4,500	
TOTAL CONTRACTUAL SERVICES	\$109,500	\$109,500

### COMMODITIES

Office Supplies	\$4,500	
TOTAL COMMODITIES	\$4,500	\$4,500

### OTHER EXPENDITURES

Miscellaneous Charges	\$20,000	
Municipal Replacement Tax	\$252,252	
TOTAL OTHER EXPENDITURES	\$272,252	\$272,252

### CAPITAL OUTLAY

Office Equipment	\$10,500	
TOTAL CAPITAL OUTLAY	\$10,500	\$10,500

<b>TOTAL ADMINISTRATION</b>		<b>\$783,932</b>
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## 1.2. MAINTENANCE

### PERSONNEL

Salaries	\$210,000	
Uniforms	\$7,000	
TOTAL PERSONNEL	\$217,000	\$217,000

### CONTRACTUAL SERVICES

Building Maintenance	\$15,500	
Equipment Leasing and Maintenance	\$78,136	
Utilities	\$25,000	
Rentals	\$15,000	
Tree Removal & Spraying	\$28,000	
Tree Replacement Program	\$10,000	
Landfill Charges	\$12,500	
Street Lighting	\$70,000	
TOTAL CONTRACTUAL SERVICES	\$254,136	\$254,136

### COMMODITIES

Gasoline / Oil	\$53,000	
Building & Operating Supplies / Material	\$16,500	
Maintenance Equipment & Small Tools	\$20,000	
Supplies (Equipment)	\$16,500	
Supplies for the Road	\$ 7,200	
Supplies for Snow Removal	\$105,000	
TOTAL COMMODITIES	\$218,200	\$218,200

TOTAL MAINTENANCE **\$689,336**



## 2. PERMANENT ROAD FUND

BEGINNING BALANCE	March 1, 2025	\$500,831
ESTIMATED REVENUES		
Property Tax	\$941,441	
Personal Property Tax	\$291,668	
Less: Municipal Share	-\$130,463	
Road & Bridge District (Net)	\$161,205	\$161,205
Other Income	\$100,000	
=====		
Transfer of Funds to Permanent Road Fund	\$500,000	
=====		
TOTAL ESTIMATED FUNDS REVENUES	\$1,702,646	\$1,702,646
TOTAL ESTIMATED FUNDS AVAILABLE		\$2,203,477
BUDGETED EXPENDITURES		
PERSONNEL		
Labor	\$425,000	
TOTAL PERSONNEL	\$425,000	\$425,000
CONTRACTUAL SERVICES		
Maintenance (Roads)	\$1,460,000	
Drainage	\$8,000	
Engineering Services	\$55,000	
Landfill Charges	\$15,000	
Project Expenses	\$45,000	
TOTAL CONTRACTUAL SERVICES	\$1,583,000	\$1,583,000
COMMODITIES		
Supplies for the Roads	\$40,000	
TOTAL COMMODITIES	\$40,000	\$40,000
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$2,048,000</u></b>
ENDING BALANCE	February 28, 2026	\$155,477
TOTAL APPROPRIATIONS AND ENDING BALANCE		\$2,203,477

### 3. EQUIPMENT & BUILDING FUND

BEGINNING BALANCE	March 1, 2025	\$150,959
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#### ESTIMATED REVENUES

Property Tax	\$116,448	
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Other Income	\$25,000	
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=====		
Transfer of Funds to Equipment & Building Fund	<b>\$100,000</b>	
=====		

TOTAL ESTIMATED REVENUES	\$241,448	\$241,448
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TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>\$392,407</u></b>
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#### BUDGETED EXPENDITURES

##### CAPITAL OUTLAY

Equipment	\$200,000	
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Building	\$75,000	
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Off Site Storage	\$40,000	
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TOTAL EXPENDITURES / APPROPRIATIONS	\$315,000	<b><u>\$315,000</u></b>
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ENDING BALANCE	February 28, 2026	\$77,407
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TOTAL APPROPRIATIONS & ENDING BALANCE		\$392,407
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### 4. SOCIAL SECURITY FUND

BEGINNING BALANCE	March 1, 2025	\$63,086
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#### ESTIMATED REVENUES

Property Tax	\$43,558	
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TOTAL ESTIMATED REVENUES	\$43,558	\$43,558
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TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>\$106,644</u></b>
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#### BUDGETED EXPENDITURES

##### PERSONNEL

Social Security Tax	\$62,000	
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TOTAL EXPENDITURES / APPROPRIATIONS	\$62,000	<b><u>\$62,000</u></b>
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ENDING BALANCE	February 28, 2026	\$44,644
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TOTAL APPROPRIATIONS & ENDING BALANCE		\$106,644
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5. INSURANCE FUND		
BEGINNING BALANCE	March 1, 2025	\$12,358
ESTIMATED REVENUES		
Property Tax	\$59,318	
Interest Income	\$8,000	
TOTAL ESTIMATED REVENUES	\$67,318	\$67,318
TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>\$79,676</u></b>
BUDGETED EXPENDITURES		
PERSONNEL		
Workmen's Compensation	\$25,000	
Unemployment Insurance	\$535	
TOTAL PERSONNEL	\$25,535	\$25,535
CONTRACTUAL SERVICES		
General / Liability Insurance	\$49,000	
TOTAL CONTRACTUAL SERVICES	\$49,000	\$49,000
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$74,535</u></b>
ENDING BALANCE	February 28, 2026	\$5,141
TOTAL APPROPRIATIONS & ENDING BALANCE		\$79,676
6. ILLINOIS MUNICIPAL RETIREMENT FUND		
BEGINNING BALANCE	March 1, 2025	(\$84,699)
ESTIMATED REVENUES		
Property Tax	\$120,388	
Permit Fees	\$6,225	
TOTAL ESTIMATED REVENUES	\$126,613	\$126,613
TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>\$41,914</u></b>
BUDGETED EXPENDITURES		
Early Retirement Incentive	\$1,000	
IMRF	\$67,400	
TOTAL PERSONNEL	\$68,400	\$68,400
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$68,400</u></b>
ENDING BALANCE	February 28, 2026	(\$26,486)
TOTAL APPROPRIATIONS & ENDING BALANCE		\$41,914

Section 2: That there is hereby appropriated for Road District purposes:

FOR FISCAL YEAR ENDING 02/28/2026 BY FUND

1. GENERAL ROAD FUND	\$1,473,268
2. PERMANENT ROAD FUND	\$2,048,000
3. EQUIPMENT & BUILDING FUND	\$315,000
4. SOCIAL SECURITY FUND	\$62,000
5. INSURANCE FUND	\$74,535
6. ILLINOIS MUNICIPAL RETIREMENT FUND	\$68,400
TOTAL APPROPRIATIONS	\$4,041,203

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of Four million, forty one thousand, two hundred and three dollars (\$4,041,203) for the fiscal year March 1, 2025 to February 28, 2026, and that Section 2 shall be and is the annual Appropriation Ordinance of the Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 4: A certified copy of the Budget and Appropriation Ordinance must be filed with the Cook County Clerk within 30 days after adoption.

Adopted by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois in meeting assembled on the 30th of September 2025, pursuant to a roll call vote as follows:

BOARD OF TRUSTEES	AYE	NAY	ABSENT
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____ Supervisor	_____	_____	_____
_____ Highway Commissioner			
_____ Township Clerk			



# Memo

**To:** Township Administrator

**From:** MaineStay Director Richard Lyon

**Date:** August 13, 2025

## Email Hosting Renewal

The hosting of our township email accounts through GoDaddy will expire on September 18, 2025. Typically, renewal rates are at full price. However, GoDaddy has been willing to work with us on cost in order to retain our business, and has offered a significant discount over what we would normally be charged for the full-price renewal.

Here are the pricing options provided by GoDaddy for 65 township email accounts which also include Advanced Email Security for no additional charge (normally \$60/user/year):

Term	Original Price	Discounted Price	Annual Price	Discount
2 years	\$12,992	\$7,326	\$3,663	44%
3 years	\$19,489	\$11,885	\$3,962	39%

This pricing is for 54 Email Essentials accounts and 11 Email Plus Accounts (65 total). The only difference between account types is that Email Essentials comes with 10 GB of email storage and Email Plus comes with 50 GB of storage.

For comparison purposes, if we were to migrate directly to Microsoft for the same number of email accounts, the cost for 2 years would be \$12,480, and for 3 years would be \$18,720, so by remaining with GoDaddy we would be saving \$5,154 to \$6,835 over a 2-3 year period.



8/26/25

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**TO:** Elected Officials

**FROM:** Victoria Rizzo, Deputy Administrator

**CC:** Richard Lyon, MaineStay Youth & Family Services Director

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**SUBJECT:** DIGITAL BOARD PACKETS

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Agenda Item: Discussion and Possible Vote on the Purchase of iPads, Cases and Keyboards for Digital Board Packets

Richard Lyon has researched the purchase of iPads with a case and a keyboard for the Digital Board Packets. We are requesting approval for the purchase of 8 iPads, 8 cases/detachable keyboards at a cost of \$3,984.



8/26/25

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**TO:** Elected Officials

**FROM:** Victoria Rizzo, Deputy Administrator

**CC:** Richard Lyon, MaineStay Youth & Family Services Director  
Michael Samaan, Maintenance Director

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**SUBJECT:** DISCUSSION AND POSSIBLE VOTE ON BUILDING MONITOR POSITION

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Agenda Item: Discussion and Possible Vote on Building Monitor Position

We are requesting approval to hire an additional **Part-Time Building Monitor** to effectively support evening operations and adequately staff the Main Entrance Desk and MaineStay/GA Entrance Desk. The volume of evening programs, meetings and appointments have increased substantially the past few years, and coverage is required for safety and client/visitor experience.

Please see the attached Job Description for the Part-Time Building Monitor.



## Job Description

**Title:** Building Monitor

**Status:** Part Time - Hourly

**Reports To:** Maintenance Director

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### **Summary:**

The Building Monitor is a part-time position. The position requires the monitor to be at a post in the facility during evening and select weekend hours and to secure the building at the close of business.

### **Essential Duties & Responsibilities:**

- Responsible for town hall monitoring during evening hours and weekends as needed.
- Positioned at front desk, the monitor locks and unlocks the front doors depending on programs and meetings.
- Be aware of evening programs occurring in building.
- Greet visitors and provide direction.
- Inform staff of program arrivals via chat or phone. Answer and transfer phone calls.
- Walk people to program locations in the building as needed.
- Hand out items waiting for pickup to residents as needed.
- Make coffee as needed and turn off all coffee stations at end of evening.
- Turn off all lights and secure doors and windows.
- Set alarm and secure premise.
- Turn off electronics such as heaters and air purifiers.
- Perform occasional light clerical work as needed.
- Other light duty responsibilities as requested by maintenance foreman.

This document represents the major duties, responsibilities, and authorities of this job, and is not intended to be a complete list of all tasks and functions. Other duties may be assigned.

### **QUALIFICATIONS**

- Excellent communication skills and welcoming demeanor



- Patience in interacting with individuals who may have behavioral and mental limitations.
- Ability to interact effectively with diverse populations, including different ethnic, educational, and socioeconomic backgrounds.
- Ability to secure facility and problem solve dilemmas.
- Ability to de-escalate situations as needed.
- Excellent situational awareness, surveillance, and observation skills.

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### **Education and/or Experience**

- Prior experience in Security is preferred.

#### **Computer Skills**

- Basic computer skills

#### **Certificates, Licenses, Registrations**

- NA

### **WORKING CONDITIONS**

#### **Physical Demands – Related to procurement responsibilities and tech equipment support.**

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### **Object Handling Categories**

Work requires the ability to lift/carry objects routinely as follows:

- ☐ Heavy Lifting: Objects weighing 35-50 pounds lifted on a regular basis. Mechanical lifting devices (carts, dollies, pallet jacks, forklift trucks, etc.) or team lifts should be utilized.

- ☐ Medium Lifting: Objects weighing 15-35 pounds lifted on a regular basis.
- ☒ Light Lifting: No lifting of objects weighing more than 15 pounds on a regular basis.

**Other Physical Demands (check all that apply)**

- ☐ Work requires the ability to stand up to two or more hours at a time.
- ☒ Work requires the ability to stoop, bend, reach and grab with arms and hands, manual dexterity,
- ☒ Work requires sufficient auditory and visual acuity to interact with and/or care for others
- ☐ Work requires color vision

## MAINE TOWNSHIP CLERK'S SERVICES MONTHLY SUMMARY FOR THE YEAR 2025

SERVICES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
FOIA Req.	4 0	5 0	3 0	16 0	2 0	6 0	4 0	0 0	0 0	0 0	0 0	0 0	40 0
Garbage Stickers	39 12	29 33	30 19	144 247	155 361	113 251	133 215	0 165	0 97	0 135	0 179	0 32	643 1746
Handicap Placards	0 1	0 1	1 2	3 1	3 2	2 0	4 0	0 1	0 2	0 0	0 0	0 1	13 11
Hunting & Fishing Lic.	0 0	0 1	3 6	15 13	7 4	5 7	8 4	0 4	0 3	0 10	0 3	0 1	38 56
License Plate Stckr	13 11	8 19	15 15	15 22	25 23	29 15	25 21	0 24	0 21	0 25	0 10	0 15	130 221
Maineline Coupons	6 45	9 4	10 60	7 32	0 0	0 40	0 50	0 10	0 0	0 0	0 43	0 7	32 291
Misc. Transacts.	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Neighbor/ Neighbor/	240 5	250 409	0 3	2 0	0 146	0 0	0 0	10	1	624	2	143	492 1343
Notary Public	17 31	19 33	37 17	22 31	25 58	36 36	66 63	0 68	0 19	0 49	0 21	0 13	222 439
Passport Application	169 170	168 179	181 203	167 141	164 127	141 110	159 138	0 145	0 89	0 129	0 120	0 137	1149 1688
Passport DS-82 Walk-in	0 0	0 0	0 0	36 0	15 0	57 0	31 0	0 0	0 0	0 0	0 0	0 0	139 0
Phone Calls	0 0	0 0	0 0	226 0	232 0	309 0	334 0	0 0	0 0	0 0	0 0	0 0	1101 0
RTA Passes	7 8	16 24	27 14	16 26	22 41	25 30	32 18	0 27	0 22	0 34	0 10	0 8	145 262
Translation Services	0 0	0 0	0 0	18 0	7 0	45 0	44 0	0 0	0 0	0 0	0 0	0 0	114 0
In Person Visits	0 0	0 0	0 0	163 0	117 0	191 0	233 0	0 0	0 0	0 0	0 0	0 0	704 0
Voter Regist.	0 3	0 2	0 2	1 2	0 5	0 2	1 2	0 17	0 12	0 3	0 0	0 0	2 50
<b>TOTAL</b>	<b>495</b> 286	<b>504</b> 705	<b>307</b> 341	<b>851</b> 515	<b>774</b> 767	<b>959</b> 491	<b>1,074</b> 2,659	<b>0</b> 471	<b>0</b> 266	<b>0</b> 1,009	<b>0</b> 388	<b>0</b> 357	<b>4,964</b> 8,255

\* The numbers in the second row indicate services provided in the year 2024

\* Fishing License Commission \$9.00

\* Passports Processing Fee \$4.550.00

\* License Plate Sticker Commission \$117.30

Maine Township Assessor's Office 2025 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Calls	451	652	877	633	532	823	728	169					4865
Visits	194	559	1572	2237	492	1317	1095	174					7640
Permits	372	277	208	13	504	0	49	731					2154
Welcome letters	240	250	0	0	0	0	0	346					836
Cert. of Errors	61	18	80	0	0	218	200	50					627
HO	0	0	0	68	10	12	0	0					90
Senior	0	0	0	163	14	9	0	0					186
Freeze	0	0	0	1615	70	37	0	0					1722
Disability	0	0	0	22	2	4	0	0					28
Vets	0	0	0	66	3	4	0	0					73
Waivers	2	0	0	3	2	0	0	0					7
Treasurer Apply for Overpayment	0	0		0	0	0	0	0					0
Name/Address	2	6	0	0	0	35	0	0					43
Appeals	0	0	0	0	0	0	0	0					0
Prop. Loc	0	0	0	0	0	0	0	0					0
Exempt Inq.	0	3	0	0	0	0	0	0					3
Assessment Inq.	3	3	0	0	0	0	0	0					6
FOI	2	0	4	6	1	3	0	1					17
C/E \$ Saved Taxpayers	47949.53	\$71,419.11			\$ 87,857.41		\$ 226,649.47	\$ 82,475.91					\$ 516,351.43

z: Assessor/2025 Yearly Summary of Taxpayer Services\_by month

Updated 8/18/2025

**STATISTICAL REPORT  
GENERAL ASSISTANCE DEPARTMENT  
JULY, 2025**

**I. GENERAL ASSISTANCE/ER CASES:**

1. CASES OPENED	<u>  1  </u>
2. CASES ONGOING	<u> 11 </u>
3. CASES PENDING	<u>  4 </u>
4. CASES CLOSED	<u>  2 </u>
5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE	<u> 11 </u>

**II. ADVOCACY:**

1. QMB – QUALIFIED MEDICAID BENEFICIARY PROGRAM	<u>  0 </u>
2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE CASH ASSISTANCE AND MEDICAID)	<u> 20 </u>
3. COMMUNITY RESOURCE ADVOCACY REFERRALS	<u> 59 </u>

**III. SUBURBAN PRIMARY ACCES TO CARE INTAKE:**

1. MONTHLY INTERVIEWS/APPLICATIONS FILED	<u>  0 </u>
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**IV. SENIOR INFORMATION AND ASSISTANCE:**

1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS	<u>  1 </u>
2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS	<u> 39 </u>
3. FREE TELEPHONE/BILL REDUCTION APPLICATION INTERVIEWS	<u>  2 </u>
4. VETERANS ADMIN. ASSIST REFERRAL	<u>  0 </u>
5. SECTION 8 HOUSING	<u>  6 </u>

**V. CEDA PROGRAMS/ LIHEAP – ENERGY ASSISTANCE**

**APPLICATION INTERVIEWS:** (which includes

Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace,  
And Weatherization)

  1 

**VI. MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM):**

1. NEW APPLICATIONS ACCEPTED	<u>  0 </u>
2. MONTHLY INTERVIEWS	<u>  0 </u>
3. MAINELINES TICKETS SOLD THIS MONTH	<u>  0 </u>
4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) ( _____ 1 <sup>ST</sup> – _____ 30 <sup>TH</sup> /31 <sup>ST</sup> )	<u>  0 </u> \$ 0.00

## General Assistance Monthly Report

July, 2025

Kathy Sabbini

### General Assistance:

We opened 1 General Assistance/Emergency Rent cases and closed 2 case this month. We are up to 11 clients currently. Pending 4 One -Time Emergency Rent/ General Assistance cases.

### Advocacy/QMB, SNAP and Medicaid

In July, we helped 20 residents with various forms of Public Aid (Food Stamps , Medicaid and Cash Assistance ) this includes help with their redeterminations on their Food Stamps (SNAP) and Medicaid cases and new applications too. Also, we help clients file appeals for their SNAP/Medical cases.

In the month of July, we referred 11 clients to our Food Pantry and other pantries in our area and in total there were 59 community resource referrals.

### Benefit Access:

We assisted 39 clients for Benefit Access. This is a program which grants a reduced rate on license plate stickers and a free or reduced transit card to qualifying residents. We also encourage our clients to purchase the license plate sticker in the Clerk's office as an easy way for seniors and disabled residents.

### CEDA/LIHEAP:

\_\_The LIHEAP program (for electric and gas assistance) which has started on October 1, 2024 has helped over 1,000 clients receive the Liheap program benefits. The General Assistance office served 1 client from the Maine Township area and within Cook County with PIPP Recertifications in the month of July, 2025. As of May 27<sup>th</sup>, 2025 the Liheap program has been closed due to exhausted funds. Our office will still continue to take Pipp recertifications, Share The Warmth ( for Chicago residents) and UBR (water bill assistance for Chicago residents only) applications.

### Senior Information and Assistance

Seniors that have been helped with Ship/Medicare/Medicare D this month was one. There were 20 residents helped with low-income programs including Snap benefits, Medicaid or on SSI benefits. Also, there were 6 senior and or disabled residents who received help in regard to low- income housing. Our new Senior and Disability Advocate by the name of Grant Vreuls has successfully passed his SHIP training and will be putting his knowledge to the test soon.

# MAINE TOWNSHIP FOOD PANTRY

## AUGUST MONTHLY REPORT

KIMBERLY JONES-Maine Township Supervisor

Michael Pitzafferro -Director Food Pantry

### Services from July 1st<sup>d</sup>, 2025 thru July 31st, 2025

Household visits to Maine Township Food Pantry 923

Individuals served through the Food Pantry 1,687

New Households registered to Food Pantry 62

(48 New Signup / 14 transfers from other pantries)

### Donations

Greater Food Depository- Weekly Deliveries 30,716 pounds of food received in June

Panera-Pickups Tuesday, Wednesday, Thursday, Friday-900 lbs. of bread

Weekly Pickups- 3,023lbs of bakery, Dairy, Grocery items from company's listed below

Mariano's- Pickups Monday, Wednesday, Friday

Jewel Food Store- Pickups Monday, Wednesday, Friday

**Total Pounds for the Month of June- 34,639lb**

**FOOD PANTRY VOLUNTEERS- Currently at 100 Volunteers**

**786.10 volunteer hours for June**

Cash or Check Donations- 7-1-2025 thru 7-31-2025 \$3,105.00

School District 63 weekend snack lunches- Summer break no bag lunches

General Assistance Emergency Food Bags- providing 25 Bags per week (100 bags per month)



# MAINESTAY YOUTH & FAMILY SERVICES

## AUGUST 2025 BOARD REPORT

RICHARD LYON, DIRECTOR

### **GARAGE SALE**

The 19<sup>th</sup> annual Maine Township Garage Sale fundraiser will be held on Saturday, September 13 from 9 am – 3 pm. This popular township event provides a valuable service to the community and raises money to support MaineStay's summer camp program. Spaces went on sale on August 1, and we currently have 25 spaces left. Our event sponsors this year are Journal & Topics Newspapers, State Representative Michelle Mussman, State Senator Laura Murphy, Parkway Bank, and Flood Brothers.

### **AGENCY FUNDING**

The deadline for returning 2026-2027 agency funding applications is August 29 at noon. Iain Parker is currently conducting annual site visits of all currently funded social service agencies. Funding hearings are scheduled for September 16 and October 7 at 6:00 pm.

### **MAGICAL MOMENTS: PLAY THERAPY GROUP SUMMARY**

Magical Moments was a small-group play therapy offering, for ages 5½ -7½, designed to support young children in building emotional regulation, social connection, and cooperative play skills. Over the course of several weeks, participants engaged in structured play-based activities that supported co-regulation, turn-taking, and peer interaction—all within the safety of a therapeutic environment.

Despite its small size, the group offered big opportunities for growth. Children practiced staying within their window of tolerance—the optimal emotional zone for learning and connecting—while navigating the natural challenges of group play. Favorite activities like *Blanket Merry-Go-Round* and *Icka Bicka Soda Cracker* combined rhythm, movement, and song to gently build emotional flexibility and relational trust.

One especially meaningful success came from a child who struggled with regulation and engagement early on. Over time, they were able to participate more fully, take turns with peers, and most significantly—form a positive connection with another group member. This interpersonal growth reflected the core aim of the group: to offer a playful, safe space where children can build the foundations of emotional and social resilience.

### **FEATURED STORY OF THE MONTH**

Summer Zumbrock recently worked with a young client who was struggling with behavioral concerns at school due to past trauma. Through child-centered play therapy, they found a safe space to express emotions, build coping skills, and regain a sense of control. Over time, their behavioral concerns at school disappeared, their self-esteem and confidence grew, and they developed a stronger ability to regulate emotions. The strong therapeutic bond they built laid the foundation for skills that will support them for a lifetime! This client has been preparing for services to end, and is no longer in need of individual therapeutic intervention due to the progress made in treatment.

### **PROGRAM SCHEDULE**

Below is a list of some of our upcoming fall programs.

- **Circle of Friends: Play Therapy Group – September 2**
- **Self-Esteem Building Group – September 2**
- **\*NEW\* Middle Ground: A Peer Connection Club – September 2**
- **\*NEW\* Nurtured Beginnings: FirstPlay Therapy Group for Caregivers and Infants – September 3**
- **Family Fun Nights – September 4**



- **Game Masters – September 10**
- **Cooking Class – September 11**
- **Family Connections: A Play-Based Parenting Program – September 12**
- **Inside Out Explorers: Emotional Regulation Group – September 12**
- **\*NEW\* Shifting Sands: Family Sandtray Therapy Group – September 16**
- **Shifting Sands: Sandtray Therapy Group – September 16**
- **Hooked on Crochet – September 16**
- **\*NEW\* Healing Steps: EMDR Therapy Group – September 18**
- **\*NEW\* Parenting Workshop: Monthly Drop-In Series – September 19**
- **Art in the Town – September 22**
- **Tutoring – October 1**
- **\*NEW\* Breaking the Cycle: A Virtual Expressive Arts Group for Parents – October 3**
- **Trunk or Treat – October 30**
- **\*NEW\* Hidden Treasures: Intensive Sandtray Therapy Group – November 3**
- **Kids Fall Fest – November 24**

## COUNSELING SERVICES

We had 3 new counseling intakes completed during July. We had 72 ongoing cases and now have a total of 75 cases in our affordable, strength-based counseling program that is available to residents in the office, via telehealth, and at three local schools. MaineStay is honored to provide our residents of all ages who are struggling with mental health concerns with local and convenient access to services.

## SUMMER CAMP

The second session of our Adventure Maine Township Summer Camp program concluded on July 24. Thanks to Emily Toomey for doing a great job coordinating another successful year of camp and to Iain Parker and Erin Callahan for providing exceptional assistance and support throughout the program. Here are a few photo highlights.



## MaineStay FY 2025-2026 Program Statistics

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
<b>CONTACT HOURS</b>													
Therapy	188	221	169	140	153								871
Youth Programs	343	335	213	1278	1267								3436
Clinical Groups	79	38	40	8	12								176
Play Therapy Groups	76	41	14	24	89								244
Community Programs	42	461	461	78									1042
<b>Grand Total</b>	<b>728</b>	<b>1095</b>	<b>896</b>	<b>1527</b>	<b>1521</b>								<b>5768</b>
<b>THERAPY</b>													
New Cases	8	5	2	3	3								21
Ongoing Cases	79	81	77	76	72								
<b>Total Cases</b>	<b>87</b>	<b>86</b>	<b>79</b>	<b>79</b>	<b>75</b>								
<b>YOUTH PROGRAMS</b>													
Number of Youth Programs	9	9	8	4	4								
<b>Total Participants</b>	<b>165</b>	<b>160</b>	<b>166</b>	<b>103</b>	<b>87</b>								
<b>CLINICAL GROUPS</b>													
Number of Clinical Groups	5	4	3	2	1								
<b>Total Participants</b>	<b>35</b>	<b>18</b>	<b>14</b>	<b>7</b>	<b>4</b>								
	9												
<b>PLAY THERAPY GROUPS</b>													
Number of Play Therapy Groups	2	1	1	2	3								
<b>Total Participants</b>	<b>26</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>21</b>								
<b>COMMUNITY PROGRAMS</b>													
Number of Community Programs	1	1	2	1									
<b>Total Participants</b>	<b>28</b>	<b>307</b>	<b>134</b>	<b>26</b>									
<b>TOTAL NUMBER OF PROGRAMS</b>	<b>18</b>	<b>16</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>TOTAL PROGRAM PARTICIPANTS</b>	<b>341</b>	<b>586</b>	<b>399</b>	<b>224</b>	<b>187</b>								



## MAINESTREAMERS HIGHLIGHTS

July 2025

Marie Dachniwsky, Director

In July, the MaineStreamers offered three exciting day trips for our members: *Always...Patsy Cline* at the Drury Lane Theatre, a Day in Shipshewana with Buggy Tour, and Midway Village's "Living History – The Roaring Twenties." We also hosted our regular monthly programs, including Bingo, Movie, Day at the Races, Fitness Classes, and Computer Class. Educational offerings included a Medicare Fraud program, special performance featured the dramedy *Love Letters* by A.R. Gurney. In our Creative Corner, members enjoyed a Painting in Reverse on Glass workshop. Special events included Tailgate Bingo and an Outdoor Summer Concert. In total, 592 participants (with some duplication) joined us in enjoying MaineStreamer activities throughout the month.

A few of the featured daytrips and events for the month of July were:

***Always...Patsy Cline*** – Members enjoyed this musical about the life of country music star Patsy Cline and her friendship with Louise Seger, a fan from Houston. The show was based on real letters that were exchanged between the two. Featuring 27 of Patsy Cline's biggest hits, this was the ultimate love letter to one of the most celebrated and influential performers of the 20th century.

***A Day in Shipshewana with Buggy Tour*** – Getting an early start, members headed to Shipshewana to experience the quiet, simple life of Indiana's Amish farms. Traveling along picturesque country roads, they met the Amish people who live and work there and enjoyed a 30-minute buggy ride through the beautiful farmland in the heart of Amish Country. Their guide shared stories and insights about the sights and sounds of the farms clustered along the back roads. The group then spent time exploring and shopping in charming Shipshewana, home to the World's Largest Outdoor Flea Market, where treasures and bargains abound. A delicious lunch at the Blue Gate Restaurant was followed by more time to browse the town's shops and attractions before heading home.





**Midway Village “Living History – The Roaring Twenties”** – History came to life at the award-winning Midway Village Museum in Rockford, Illinois, where members stepped back into the 1920s with the help of costumed history interpreters in the Victorian Village. We explored Midwestern life of the era through artifacts, exhibits, and hands-on experiences by visiting an old police station, sitting in vintage school desks, touring a hospital and a fire station complete with a hidden distillery. The General Store offered a nostalgic glimpse of the past with cigars, children’s candy, and fresh produce. After our journey through history, we enjoyed a delicious hibachi-style lunch at JMK Nippon Japanese Restaurant.



**Medicare Fraud** – Healthcare fraud is more common than many realize—and scam tactics change every year. To help members stay informed and protected, the Illinois Senior Medicare Patrol (SMP) visited to share the latest on trending Medicare scams in Illinois. Attendees learned how to prevent, detect, and report fraud, errors, and abuse, gaining practical tips to safeguard their personal information and benefits.

**Kaleidoscope Eyes, Outdoor Summer Concert** - Kaleidoscope Eyes, a Chicago-based acoustic Beatles tribute band, is fueled by a shared love for timeless music and made up of four lifelong friends. While inclement weather forced our outdoor summer concert indoors to the East Maine School District 63 building, the energy was undiminished. The familiar sounds of the Beatles brought back cherished memories, had everyone up and dancing, and filled the room with joy.



**Creative Corner; Painting in Reverse on Glass** - In this Creative Corner workshop, we welcomed back, for the second time, an accomplished artist from Natalie Studio in Willowbrook to teach the step-by-step technique of painting in reverse on glass. This unique art form involves applying the image to the back of a glass panel, starting with the fine details and foreground before working toward the background, so the finished piece is viewed from the front. Participants left with beautiful framed artworks and a unanimous request to offer this workshop again. Part of our ongoing series introducing members to a variety of artistic mediums, this session offered an inspiring glimpse into a distinctive form of painting on glass.





# MAINSTREAMERS STATISTICAL REPORT - July 2025

	NO. OF PARTICIPANTS	YEAR TO DATE	INCOME	EXPENSES	TOTAL
<b>RECREATIONAL PROGRAMS</b>					
Bingo (Monthly)	92	482	\$460.00	\$136.76	\$323.24
Day at the Races (Monthly)	40	240	\$0.00	\$41.97	(\$41.97)
Movie of the Month (Monthly)	38	205	\$72.00	\$0.00	\$72.00
Twilight Dining Outing (Alternating Months)	31	182	\$2,391.00	\$2,453.85	(\$62.85)
Craft Classes -	18	208	\$995.00	\$990.00	\$5.00
Painting in Reverse on Glass					\$0.00
					\$0.00
<b>HEALTH/INFORMATIVE</b>					
"I, Lover Letter by AR Gurney"	55	924	\$4.00	\$350.00	(\$346.00)
Medicare Fraud	38				
<b>FITNESS CLASSES</b>					
Senior Aerobics (8 week sessions)		77			\$0.00
Yoga (8 Week Sessions)		25			\$0.00
Zumba Gold		34			\$0.00
Chair Yoga		37			\$0.00
<b>CLASSES/PROGRAMS</b>					
Computer Class (Alternating Months)	18	49	\$180.00	\$200.00	(\$20.00)
Defensive Driving Course (Held Quarterly)		36			\$0.00
<b>LUNCHEON</b>					
		279			\$0.00
<b>SPECIAL EVENTS</b>					
Summer Concert	98	374	\$2,360.00	\$2,615.64	(\$255.64)
					\$0.00
<b>DAY TRIPS</b>					
	158	1,069	\$14,451.00	\$13,623.71	\$827.29
<b>LONG DISTANCE TRIPS</b>					
	6	15	\$729.12	\$0.00	\$729.12
<b>SENIOR MAILING (Bi-Monthly)</b>					
		84			\$0.00
<b>ADVISORY COUNCIL MEETING (Held Quarterly)</b>					
		48			\$0.00
<b>TOTAL</b>	<b>592</b>	<b>4368</b>	<b>\$21,642.12</b>	<b>\$20,411.93</b>	<b>\$1,230.19</b>
Misc. Expenditures				\$17.99	(\$17.99)
Additional Expenses (see below)				\$383.44	(\$383.44)
					\$828.76

<b>ADDITIONAL EXPENSES (STARTED FISCAL YR. 2023)</b>		<b>EXPENSES</b>	<b>TOTAL year to date</b>
Monthly Postage		\$163.73	\$1,592.64
Printing & Publishing (MaineStreamer Newsletter)		\$0.00	\$2,714.00
Forte fees		\$219.71	\$6,648.99

**Maine Township**  
**MaineStreamers Account Income/Expenses**  
**July 2025**

<b>Beginning Balance 7/1/2025</b>	<b>\$194,054.02</b>
<b>Income</b>	
Total amount of checks deposited (e.g., member event fees, vendor refunds)	\$11,229.32
<b>Expenses</b>	
Total Subtractions (e.g., venues, bus transportation)	\$32,217.78
<b>Ending Balance 7/31/2025</b>	<b>\$173,065.56</b>

<b>Ending Bank Balance</b>	<b>\$173,065.56</b>
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**\* Please Note**

This is an account separate from the General Town Fund



## **Board Report for July**

**Marty Cook**

### **Friday Night Recovery Meetings at Maine Township Attendance:**

July 25, 2025	47 Participants
August 1, 2025	53 Participants
August 8, 2025	41 Participants
August 15, 2025	46 Participants

### **Community Outreach/Events:**

- Monday night sober yoga had 19 participants.
- Marty and Jim received our first batch of free Narcan from Cook County Department of Public Health.
- Marty and Jim have been coordinating with the Maine Township High School system to bring the HERO trailer for an outreach event.
- Marty and Jim placed on Township resident in the First Step House - Alen

### **Social Media Communications:**

#### **E- Newsletter**

- 4 e-newsletters sent to 601 participants and local health agencies.
- 302 weekly opens (approximately 50% of participants).

### **Recovery Connection Facebook Page:**

- 4 posts per month.
- 295 Members.

**Eva Magnowski**

**From:** Gerardo Mendez <GMendez@iiffc.org>  
**Sent:** Tuesday, July 29, 2025 8:44 AM  
**To:** Eva Magnowski  
**Subject:** [External] FOIA request for records- North Maine Sanitary Sewer System

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**External Sender - From:** (Gerardo Mendez <GMendez@iiffc.org>)

[Learn More](#)

This message came from outside your organization.

To Whom it May Concern:

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 et. Seq.), the Indiana, Illinois, Iowa Foundation for Fair Contracting (IIFFC) respectfully requests the following regarding North Maine Sanitary Sewer System:

1. Please provide copies of the bid tabulations.

As a not-for-profit organization serving the public interest, we respectfully request the waiver of any fees for copying the requested records. If there are any fees, please bill our office and provide us with your public agency's statutory compliant schedule of allowed fees. Once received, we will remit payment for the requested material. Please send the requested documents via email to [gmendez@iiffc.org](mailto:gmendez@iiffc.org). If any portion of this request is denied, please cite the specific exemption(s) that allows the denial. If the public agency has an appeal procedure, please provide the name, title and address of the person to whom the appeal should be sent. We appreciate your handling this request as soon as possible and we look forward to hearing from you within the limits allotted by the law. This information is not for use for commercial or solicitation purposes.

Thank you,

*Gerardo Mendez*  
Construction Analyst  
**Indiana, Illinois, and Iowa Foundation  
for Fair Contracting**  
6170 Joliet Road, Suite 200  
Countryside, IL 60525  
Phone : 815-529-0250  
Email: [gmendez@iiffc.org](mailto:gmendez@iiffc.org)



**Eva Magnowski**

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**From:** Tania Campbell <vania@databid.com>  
**Sent:** Wednesday, July 30, 2025 6:41 PM  
**To:** Eva Magnowski  
**Subject:** [External] FOIA Request for Church Street & Western Avenue Sidewalk Extension & Bike Lane - Bid Opening Tabulation

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**External Sender - From:** (Tania Campbell <vania@databid.com>)  
This message came from outside your organization.

[Learn More](#)

Hello,

This is a FOIA request for the bid opening tabulation or apparent low bidder on the above mentioned project that bid July 30, 2025.

Thank you,



**Tania Campbell**  
**Product Development Editor**

T: [630.506.6003](tel:630.506.6003) | F: [888.929.9293](tel:888.929.9293)  
E: [vania@databid.com](mailto:vania@databid.com) | W: [www.databid.com](http://www.databid.com)



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**Eva Magnowski**

**From:** Sheri Reid <sreid@smartprocure.com>  
**Sent:** Thursday, August 7, 2025 12:28 PM  
**To:** Eva Magnowski  
**Subject:** [External] SmartProcure FOIA Request to Maine Township For PO/Vendor Information  
**Attachments:** 1077602.xlsx

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Flagged

**External Sender - From:** (Sheri Reid <sreid@smartprocure.com>)  
This message came from outside your organization.

[Learn More](#)

Dear Eva Magnowski,

Thank you for reviewing our request.

Please confirm receipt of this request. The attached documents are past reports from your agency, and can be used as references for this request.

SmartProcure is submitting a commercial FOIA request to the Maine Township for general purchasing records from 3/25/2025 to the current request date of 8/7/2025.

To be specific, we are looking for a report comparable in format and content to the attached report from an older request.

The unique upload link below has been added as a security measure for current and future requests. Please feel free to upload responsive documents here, or attach them to your response email:  
<https://upload.smartprocure.com/?id=c2RqPWEyYlZQMDAwMDAwZUZROVlBTSSZzdD1JTCZvcmc9TWFpbmVUb3duc2hpcCZvcmdpZD0yNTE3MQ%3D%3D>

For any questions or concerns, please feel free to contact me via email or at the phone number in my signature below.

As always, thank you for your time and consideration.

Regards,

--

Sheri Reid  
Data Acquisition Specialist  
SmartProcure

Direct: (561) 609-6759 | Support: 954-420-9900

Email: [sreid@smartprocure.com](mailto:sreid@smartprocure.com) | <https://smartprocure.us/>

5000 T-Rex Ave, Suite 200, Boca Raton, FL 33431



**Eva Magnowski**

**From:** Gerardo Mendez <GMendez@iiffc.org>  
**Sent:** Thursday, August 14, 2025 8:58 AM  
**To:** Eva Magnowski  
**Subject:** [External] FOIA request for records- Church Street and Western Avenue Sidewalk Extension and Bike Lane

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**External Sender - From:** (Gerardo Mendez <GMendez@iiffc.org>)

[Learn More](#)

This message came from outside your organization.

To Whom it May Concern:

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 et. Seq.), the Indiana, Illinois, Iowa Foundation for Fair Contracting (IIFFC) respectfully requests the following regarding Church Street and Western Avenue Sidewalk Extension and Bike Lane:

1. Please provide copies of the bid tabulations.

As a not-for-profit organization serving the public interest, we respectfully request the waiver of any fees for copying the requested records. If there are any fees, please bill our office and provide us with your public agency's statutory compliant schedule of allowed fees. Once received, we will remit payment for the requested material. Please send the requested documents via email to [gmendez@iiffc.org](mailto:gmendez@iiffc.org). If any portion of this request is denied, please cite the specific exemption(s) that allows the denial. If the public agency has an appeal procedure, please provide the name, title and address of the person to whom the appeal should be sent. We appreciate your handling this request as soon as possible and we look forward to hearing from you within the limits allotted by the law. This information is not for use for commercial or solicitation purposes.

Thank you,

*Gerardo Mendez*  
Construction Analyst  
**Indiana, Illinois, and Iowa Foundation  
for Fair Contracting**  
6170 Joliet Road, Suite 200  
Countryside, IL 60525  
Phone : 815-529-0250  
Email: [gmendez@iiffc.org](mailto:gmendez@iiffc.org)

**Eva Magnowski**

---

**From:** noreply@revize.com  
**Sent:** Sunday, August 17, 2025 2:22 PM  
**To:** Eva Magnowski  
**Cc:** Jessica Guzman  
**Subject:** [External] FOIA Request Form

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Flagged

**External Sender - From: (noreply@revize.com)**  
This message came from outside your organization.

[Learn More](#)

First\_Name = Lynn

Last\_Name = [REDACTED]

Address = [REDACTED]

Email = [REDACTED]

Phone = [REDACTED]

Requested\_Records = Lynn [REDACTED]

1100 Northwest H wy

Des Plaines, ill

60016

(Pin) 09-17-100-034-0000

I'm requesting copies of the 5 previous property Reassessment before 2025 notice.

Inspect\_or\_Copy = Copy

Commercial\_Purpose = No

How\_Receive = Email

Client IP = 172.59.107.61